

ORDINANCE NO. 2644 (2022)

VILLAGE OF CRESTWOOD

COOK COUNTY, ILLINOIS

THE ANNUAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING
MAY 1, 2022 AND ENDING APRIL 30, 2023
IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

ORDINANCE NO. 2644

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
THE VILLAGE OF CRESTWOOD FOR THE FISCAL YEAR BEGINNING MAY 1, 2022 AND ENDING
APRIL 30, 2023 IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

Whereas, The Village of Crestwood, Cook County, Illinois, is a duly organized and existing Municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

Whereas, the Mayor and Board of Trustees of the Village of Crestwood have provided for the preparation and adoption of an Annual Budget in lieu of passage of an Appropriation Ordinance; and

Whereas, the tentative Annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2022 and ending April 30, 2023, as prepared by the Budget Officer for The Village and submitted to the Mayor and Board of Trustees, was placed on file in the Office of the Village Clerk on May 5, 2022 for public inspection, as provided by Statute;

Now, therefore, be it Ordained by the Mayor and Board of Trustees of the Village of Crestwood, Cook County, State of Illinois as follows:

Section One: The annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2022 and ending April 30, 2023, a copy of which is attached hereto and made Part hereof as Exhibit A is hereby approved and adopted as the Annual Budget for The Village of Crestwood for said fiscal year.

Section Two: The budget amounts herein made for any purpose shall be regarded as only maximum amounts to be expended under the respective budgeted accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village or Corporate Authorities. Any positions not separately established or authorized by action of the Corporate Authorities shall not be funded solely by virtue of the adoption of this Ordinance. No employee, officer or agent shall have the right to demand continuous employment and compensation by reason of any appropriation, if it becomes necessary to discharge, eliminate or reduce the number of hours worked for a position or employee on account of lack of work or funds. In the case of a vacancy in any office or position herein, the vacancy shall not be required to be filled, if it is so deemed in the judgement and sole discretion of the Corporate Authorities. No monies shall be expended over the amount stated for a corporate object or purpose without prior approval of the Corporate Authorities.

Section Three: All of the unexpended balances of any item or items of any general appropriation made in this ordinance may be expended in making up any insufficiency in any

item or items in the same general appropriation and for the same general purpose in any like appropriation made by this ordinance.

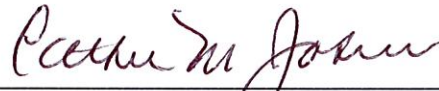
Section Four: Within 30 days following the adoption of this Ordinance there shall be filed with the County Clerk of Cook County a copy thereof duly certified by the Village Clerk and Estimate of Revenues by source anticipated to be received by the Village in the fiscal year beginning May 1, 2022 and ending April 30, 2023 duly certified by the Treasurer.

Section Five: The Village Clerk is directed to publish this ordinance in pamphlet form.

Section Six: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

SUBMITTED to the Mayor and Village Trustees of the Village of Crestwood, County of Cook, and State of Illinois on the 5th day of May, 2022.

PUBLIC HEARING HELD by the Mayor and Board of Trustees of the Village of Crestwood on the 5th day of May, 2022, as provided by law, after legal notice, published on the 21st day of April, 2022.



Catherine M. Johnson, Village Clerk

PASSED BY THE BOARD OF TRUSTEES of the Village of Crestwood, County of Cook, State of Illinois this 5th day of May, 2022.

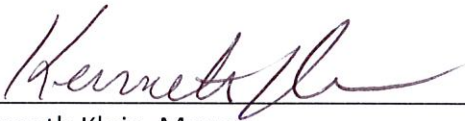
Ayes: 6

Nays: 0

Absent: 0

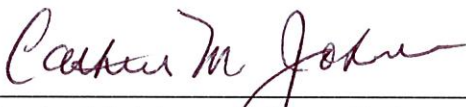
Trustees: **Flynn** **Wasag**
 Benigno **Caldario**
 Madlener **Skala**

APPROVED this 5th day of May, 2022.



Kenneth Klein, Mayor

Attested and filed in my office this 5th day of May, 2022.



Catherine M. Johnson, Village Clerk

VILLAGE OF CRESTWOOD

STATE OF ILLINOIS)
)
COUNTY OF COOK)

CERTIFIED ESTIMATE OF REVENUES

Pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50), I, the undersigned, WILLIAM VENEGAS, certifies as follows:

As Treasurer and chief fiscal officer of the Village of Crestwood, I certify that I estimate the revenue of the Village of Crestwood, by source, and anticipated to be received by said taxing district in the fiscal year beginning May 1, 2022 and ending April 30, 2023 to be as follows:

GENERAL FUND

Taxes

Property tax	\$ 1,720,100.00
Sales & use tax - regular	5,150,000.00
Sales tax - NHR	1,650,000.00
State income tax	500,000.00
Video gaming tax	765,000.00
Off track betting tax	260,000.00
Replacement tax	75,000.00
Hotel/motel tax	150,000.00
Foreign fire insurance tax	18,000.00
Theater admissions tax	150,000.00

Intergovernmental

Dial-A-Ride	10,500.00
Grants	3,000,000.00

Licenses & permits

Vehicle stickers	80,000.00
Building permits & subcontractor fees	160,000.00
Business & liquor licenses	235,000.00
Franchise fees	209,000.00
Dog Licenses	500.00

Fines & penalties

Police fines	2,550,000.00
Forfeitures	2,000.00

Miscellaneous

Special Use Fee	12,000.00
Municipal events	2,500.00
Advertising	12,000.00
Naming rights	65,000.00
Interest Income	1,000.00
Thunderbolts	25,000.00
Rental income	5,000.00
Recreational - Biela	60,000.00
Insurance/Workmen's Comp reimbursements	150,000.00
Donations	10,000.00
Deposits	900.00
Miscellaneous	120,000.00

GENERAL FUND (continued)

Fire		
ALS	\$	500,000.00
Fire Agreements		0.00
Sale of assets		2,800,000.00
Bank loan proceeds		3,829,944.00
		<u> </u> \$ 24,278,444.00

TAX INCREMENT FINANCING FUND

135th Street TIF		
Taxes - real estate		1,800,000.00
Taxes - sales		1,500,000.00
Investment income		1,000.00
Route 83 TIF		
Taxes - real estate		500,000.00
Rental income		260,000.00
Sale of stone		1,000.00
Investment income		1,000.00
		<u> </u> \$ 4,063,000.00

RECREATION FUND

Property taxes	\$	290,000.00	
Membership dues		265,000.00	
Gift certificates		200.00	
Program revenue		131,000.00	
Facility rental		106,000.00	
Miscellaneous		12,000.00	
		<u> </u>	\$ 804,200.00

MOTOR FUEL TAX FUND

State allotment	\$	660,000.00	
Rebuild Illinois Bond Fund		240,000.00	
Deposits/reimbursements		200,000.00	
Interest Income		500.00	
		<u> </u>	1,100,500.00

DEBT SERVICE FUND

Sales tax - NHR	\$	1,000,000.00	
State income tax		600,000.00	
		<u> </u>	1,600,000.00

WATER & SEWER FUND

Water & sewer billings	\$	3,000,000.00	
Penalties		50,000.00	
Tap-in & connection fees		15,000.00	
Meters		5,000.00	
Water deposits		12,000.00	
Miscellaneous		1,500.00	
Capital improvements		700,000.00	
EPA loan		8,000,000.00	
Interest income		600.00	
		<u> </u>	11,784,100.00

POLICE PENSION FUND

Property taxes	\$	90,000.00	
Investment income		63,000.00	
Participant contributions		150,000.00	
Transfer from General Fund		<u>225,000.00</u>	<u>528,000.00</u>

FIREFIGHTERS PENSION FUND

Interest income		200.00	
Participant contributions		5,800.00	
Transfer from General Fund		<u>31,000.00</u>	<u>37,000.00</u>

ALL FUNDS

\$ 44,195,244.00

In Witness whereof, I have affixed my official signature at Crestwood, Illinois, on this 5th day of May 2022

William Venegas
Treasurer & Chief Fiscal Officer
Village of Crestwood
13800 S Cicero Avenue

EXHIBIT A

SCHEDULE

SEE ATTACHED

VILLAGE OF CRESTWOOD
BUDGET - REVENUES
Fiscal Years Ended 4/30/22 & 4/30/23

	FY 22 Budget	FY23 Budget
GENERAL FUND		
Taxes		
Property tax	\$ 1,670,000.00	1,720,100.00
Sales & use tax - regular	5,100,000.00	5,150,000.00
Sales tax - NHR	1,200,000.00	1,650,000.00
State income tax	550,000.00	500,000.00
Video gaming tax	550,000.00	765,000.00
Off track betting tax	260,000.00	260,000.00
Replacement tax	40,000.00	75,000.00
Hotel/motel tax	120,000.00	150,000.00
Foreign fire insurance tax	18,000.00	18,000.00
Theater admissions tax	150,000.00	150,000.00
Intergovernmental		
Dial-A-Ride	10,500.00	10,500.00
Grants	100,000.00	3,000,000.00
Licenses & permits		
Vehicle stickers	80,000.00	80,000.00
Building permits & subcontractor fees	118,000.00	160,000.00
Business & liquor licenses	235,000.00	235,000.00
Franchise fees	209,000.00	209,000.00
Dog Licenses	500.00	500.00
Fines & penalties		
Police fines	2,550,000.00	2,550,000.00
Forfeitures	2,000.00	2,000.00
GENERAL FUND continued		
Miscellaneous		
Special Use Fee	12,000.00	12,000.00
Municipal events	2,500.00	2,500.00
Advertising	12,000.00	12,000.00
Naming rights	65,000.00	65,000.00
Interest Income	1,000.00	1,000.00
Thunderbolts	25,000.00	25,000.00
Rental income	5,000.00	5,000.00
Recreational - Biela	40,000.00	60,000.00
Insurance/Workmen's Comp reimbursements	150,000.00	150,000.00
Donations	10,000.00	10,000.00
Deposits	900.00	900.00
Miscellaneous	60,000.00	120,000.00

VILLAGE OF CRESTWOOD
BUDGET - REVENUES
Fiscal Years Ended 4/30/22 & 4/30/23

	FY 22 Budget	FY23 Budget
Fire		
ALS	\$ 500,000.00	500,000.00
Fire agreements	1,000.00	0.00
Sale of assets	2,800,000.00	2,800,000.00
Bank loan proceeds	1,250,000.00	3,829,944.00
Line of credit	0.00	0.00
	\$ <u>17,897,400.00</u>	\$ <u>24,278,444.00</u>

TAX INCREMENT FINANCING FUNDS

135th Street

Taxes - real estate	\$ 1,800,000.00	1,800,000.00
Taxes - sales	1,500,000.00	1,500,000.00
Interest income	1,000.00	1,000.00
	\$ <u>3,301,000.00</u>	\$ <u>3,301,000.00</u>

Route 83

Taxes - real estate	\$ 500,000.00	500,000.00
Taxes - sales	0.00	0.00
Rental income	260,000.00	260,000.00
Sale of stone	1,000.00	1,000.00
Investment income	1,000.00	1,000.00
Bond issuance (including bond premium)	0.00	0.00
Transfer from General Fund		
Transfer from 135th St TIF		
	\$ <u>762,000.00</u>	\$ <u>762,000.00</u>

Cicero/Midlothian Turnpike

Taxes - real estate	\$ 0.00	\$ 0.00
Taxes - sales	0.00	0.00
Rental Income	0.00	0.00
Investment income	0.00	0.00
	\$ <u>0.00</u>	\$ <u>0.00</u>

VILLAGE OF CRESTWOOD
BUDGET - REVENUES
Fiscal Years Ended 4/30/22 & 4/30/23

	FY 22 Budget	FY23 Budget
RECREATION FUND		
Property taxes	\$ 200,000.00	290,000.00
Membership dues	265,000.00	265,000.00
Gift certificates	200.00	200.00
Program revenue	130,000.00	130,000.00
Refreshments	1,000.00	1,000.00
Facility rental	106,000.00	106,000.00
Miscellaneous	12,000.00	12,000.00
Transfer from General Fund	0.00	0.00
	\$ <u>714,200.00</u>	\$ <u>804,200.00</u>
MOTOR FUEL TAX FUND		
State allotment	\$ 660,000.00	660,000.00
Rebuild Illinois Bond Fund	240,000.00	240,000.00
Deposits/reimbursements	100,000.00	200,000.00
Interest income	500.00	500.00
	\$ <u>1,000,500.00</u>	\$ <u>1,100,500.00</u>
DEBT SERVICE FUND		
Series 2016		
Sales tax - NHR	900,000.00	1,000,000.00
Transfer from General Fund	0.00	0.00
Series 2020A&B		
State income tax	600,000.00	600,000.00
Transfer from General Fund	0.00	0.00
	\$ <u>1,500,000.00</u>	\$ <u>1,600,000.00</u>
WATER & SEWER FUND		
Water & sewer billings	\$ 3,000,000.00	3,000,000.00
Penalties	50,000.00	50,000.00
Tap-in & connection fees	15,000.00	15,000.00
Meters	5,000.00	5,000.00
Water deposits	12,000.00	12,000.00
Miscellaneous	1,500.00	1,500.00
Capital improvements	700,000.00	700,000.00
EPA loan	10,000,000.00	8,000,000.00
Transfer from General Fund	0.00	0.00

VILLAGE OF CRESTWOOD
BUDGET - REVENUES
Fiscal Years Ended 4/30/22 & 4/30/23

	FY 22 Budget	FY23 Budget
Interest income	600.00	600.00
	<u>\$ 13,784,100.00</u>	<u>\$ 11,784,100.00</u>
POLICE PENSION FUND		
Property taxes	\$ 70,000.00	90,000.00
Investment income	63,000.00	63,000.00
Transfer from General Fund	225,000.00	225,000.00
Participant contributions	150,000.00	150,000.00
	<u>\$ 508,000.00</u>	<u>\$ 528,000.00</u>
FIREFIGHTERS PENSION FUND		
Interest income	200.00	200.00
Transfer from General Fund	31,000.00	31,000.00
Participant contributions	5,800.00	5,800.00
	<u>\$ 37,000.00</u>	<u>\$ 37,000.00</u>
ALL FUNDS	<u>\$ 39,504,200.00</u>	<u>\$ 44,195,244.00</u>

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

SUMMARY	FY 22 Budget	FY 23 Budget
GENERAL FUND		
A. General Administration & Elected Officials	\$ 1,936,700.00	\$ 1,962,000.00
B. Information Technology	295,000.00	340,000.00
C. Police Department	3,624,200.00	4,518,200.00
D. Fire Protection	3,290,500.00	8,251,261.50
E. Emergency Management Agency	56,700.00	64,226.00
F. Public Works	3,431,600.00	2,497,300.00
G. Public Transportation	107,350.00	111,110.00
H. Garbage Collection and Disposal	900,000.00	875,000.00
I. Wellness	851,500.00	1,019,400.00
J. Parks	509,000.00	442,000.00
K. Biela Center	229,200.00	333,301.00
L. Part-time School Crossing Guards	30,000.00	30,900.00
M. Legal, Litigation, & Audit	468,000.00	385,000.00
N. Standard Bank Field	105,000.00	255,000.00
O. Transfer to Other Funds	256,000.00	256,000.00
P. Surplus funds	500,000.00	450,000.00
Q. Contingency	220,000.00	300,000.00
	\$ <u>16,810,750.00</u>	\$ <u>22,090,698.50</u>
TAX INCREMENT FINANCING FUND		
R. Tax Increment Financing	4,019,300.00	4,939,712.00
MOTOR FUEL TAX FUND		
S. Motor Fuel Tax	1,343,000.00	1,970,000.00
DEBT SERVICE FUND		
T. Debt service	2,028,020.00	2,028,020.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
PROPRIETARY FUND		
U. Water & Sewer System	12,703,100.00	11,873,420.00
FIDUCIARY FUND		
V. Police Pension	87,000.00	87,000.00
W. Firefighters Pension	3,350.00	3,350.00
	\$ 36,994,520.00	\$ 42,992,200.50
GENERAL FUND		
A. GENERAL ADMINISTRATION		
1. compensation & benefits	\$ 960,000.00	988,800.00
2. expenses of Plan Commission	4,000.00	4,000.00
3. expenses of Zoning Board/survey	4,000.00	4,000.00
4. membership dues and expenses	25,000.00	25,000.00
5. equipment purchases	20,000.00	20,000.00
6. physicals	200.00	200.00
7. legal notice publications	5,000.00	5,000.00
8. miscellaneous	2,500.00	2,500.00
9. office supplies	35,000.00	35,000.00
10. capital asset: vehicle	30,000.00	30,000.00
GENERAL FUND		
A. GENERAL ADMINISTRATION continued		
11. postage	25,000.00	27,000.00
12. printing	45,000.00	45,000.00
13. recording costs	1,000.00	1,000.00
14. telephone/internet	100,000.00	75,000.00
15. uniforms	3,000.00	3,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
16. vehicle and dog tag purchases	5,000.00	7,000.00
17. car allowance	7,000.00	7,000.00
18. municipal events - expense and promotion	25,000.00	30,000.00
19. testimonials and plaques	2,500.00	2,500.00
20. corporate engineering	50,000.00	75,000.00
21. flags and decorations	8,000.00	8,000.00
22. bank charges	500.00	500.00
23. contractual services	125,000.00	100,000.00
24. conferences	2,500.00	15,000.00
25. educations seminars / travel	2,500.00	2,500.00
26. employee Christmas event	28,000.00	28,000.00
27. educational reimbursement	1,000.00	1,000.00
28. workmans comp & liability insurance	400,000.00	400,000.00
29. unemployment compensation	20,000.00	20,000.00
30. payroll service	0.00	0.00
	\$ <u>1,936,700.00</u>	\$ <u>1,962,000.00</u>

GENERAL FUND

B. INFORMATION TECHNOLOGY

1. IT support	\$ 95,000.00	110,000.00
2. accounting software	20,000.00	30,000.00
3. computer equipment/software	180,000.00	200,000.00
	\$ <u>295,000.00</u> \$	<u>340,000.00</u>

GENERAL FUND

C. POLICE DEPARTMENT

1. compensation & benefits	\$ 2,910,000.00	3,399,000.00
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VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
2. hearing officer	22,000.00	22,000.00
3. ammunition	20,000.00	20,000.00
4. animal control	200.00	200.00
5. education, training and seminars	25,000.00	15,000.00
6. equipment purchases and maintenance	20,000.00	114,000.00
7. gasoline and oil	60,000.00	75,000.00
8. miscellaneous	3,000.00	3,000.00
9. publications and dues	7,000.00	7,000.00
10. contractual services	15,000.00	15,000.00
11. office supplies	14,000.00	10,000.00
12. telephone/internet	66,000.00	50,000.00
13. uniforms	15,000.00	18,000.00
14. vehicle purchases	150,000.00	170,000.00
15. vehicle maintenance	75,000.00	70,000.00
16. lexipol policies and front line servicing	0.00	18,000.00
GENERAL FUND		
C. POLICE DEPARTMENT		
17. physicals	8,000.00	8,000.00
18. Board of Fire and Police Commissioners	3,000.00	3,000.00
19. 911 expense	200,000.00	200,000.00
20. Insurance Claims - Vehicles	1,000.00	1,000.00
21. capital asset: equipment	10,000.00	300,000.00
	\$ <u>3,624,200.00</u>	\$ <u>4,518,200.00</u>

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
D. FIRE PROTECTION		
1. compensation & benefits	\$ 2,400,000.00	2,153,417.50
2. equipment purchases and maintenance	85,000.00	103,500.00
3. vehicle purchase	225,000.00	225,000.00
4. gasoline and oil	23,000.00	28,000.00
5. publications and dues	7,000.00	7,000.00
6. operational supplies	16,000.00	132,500.00
7. telephone/internet	28,000.00	28,000.00
8. training	24,000.00	35,500.00
9. uniforms and supplies	46,500.00	18,500.00
10. miscellaneous	3,500.00	8,000.00
11. physicals	5,000.00	5,000.00
12. capital asset: equipment	54,500.00	1,352,444.00
13. cloud base/billing service	60,500.00	75,700.00
14. contractual services	25,000.00	872,700.00
GENERAL FUND		
D. FIRE PROTECTION continued		
15. facility maintenance and repairs	87,500.00	0.00
16. building remodel	0.00	3,000,000.00
17. 911 expense	200,000.00	206,000.00
	\$ <u>3,290,500.00</u>	\$ <u>8,251,261.50</u>
E. EMERGENCY MANAGEMENT AGENCY		
1. compensation & benefits	\$ 34,200.00	\$ 35,226.00
2. equipment purchase and maintenance	13,500.00	20,000.00
3. supplies	2,000.00	2,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
4. telephone	3,500.00	3,500.00
5. training	1,500.00	1,500.00
6. uniforms	2,000.00	2,000.00
	\$ 56,700.00	\$ 64,226.00
F. PUBLIC WORKS		
1. compensation & benefits	\$ 960,000.00	988,800.00
2. uniforms	5,000.00	5,000.00
3. repairs & maintenance	300,000.00	200,000.00
4. vehicle maintenance	80,000.00	50,000.00
5. tree & lawn care	20,000.00	20,000.00
6. custodian	48,600.00	26,000.00
7. physicals	4,000.00	1,000.00
8. expenses - inspector	2,400.00	2,400.00
9. telephone/internet	2,600.00	2,600.00
10. utilities	50,000.00	60,000.00
11. electrical services	55,000.00	60,000.00
GENERAL FUND		
F. PUBLIC WORKS continued		
12. street lighting	9,000.00	9,000.00
13. supplies/equipment	250,000.00	60,000.00
14. janitorial supplies	10,000.00	2,500.00
15. fuel and lubricants	30,000.00	40,000.00
16. street signs	1,000.00	1,000.00
17. codification - bldg code books	2,000.00	2,000.00
18. capital asset: land	0.00	0.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
19. capital asset: land improvement	0.00	0.00
20. capital asset: building purchase	0.00	0.00
21. capital asset: building improvement	1,000,000.00	500,000.00
22. capital asset: equipment	200,000.00	132,500.00
23. capital asset: vehicle	200,000.00	132,500.00
24. miscellaneous	2,000.00	2,000.00
25. real estate tax	0.00	0.00
26. general liability insurance	200,000.00	200,000.00
	\$ 3,431,600.00	\$ 2,497,300.00
G. PUBLIC TRANSPORTATION		
1. compensation & benefits	\$ 92,000.00	\$ 94,760.00
2. administrative expense	100.00	100.00
3. miscellaneous	500.00	500.00
4. repair and maintenance	5,000.00	5,000.00
5. fuels and lubricants	3,000.00	4,000.00
GENERAL FUND		
G. PUBLIC TRANSPORTATION continued		
6. parts and tires	1,000.00	1,000.00
7. physicals	500.00	500.00
8. uniforms	250.00	250.00
9. utilities and telephone	5,000.00	5,000.00
	\$ 107,350.00	\$ 111,110.00
H. GARBAGE COLLECTION AND DISPOSAL		
1. garbage collection and disposal	\$ 900,000.00	\$ 875,000.00
I. RECREATION - WELLNESS		
1. compensation & benefits	\$ 530,000.00	\$ 545,900.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
2. contract labor	55,000.00	55,000.00
3. advertising and promotion	5,000.00	2,500.00
4. capital asset: equipment	15,000.00	25,000.00
5. building maintenance	30,000.00	140,000.00
6. miscellaneous	2,000.00	2,000.00
8. janitorial supplies	20,000.00	15,000.00
9. equipment & repairs	10,000.00	20,000.00
10. office supplies	10,000.00	10,000.00
12. pool supplies	12,500.00	25,000.00
14. program supplies	15,000.00	15,000.00
15. telephones/internet	5,000.00	5,000.00
16. refreshments	5,000.00	15,000.00
17. physicals	1,000.00	1,000.00
GENERAL FUND		
I. RECREATION - WELLNESS continued		
18. utilities	100,000.00	100,000.00
19. training and education	5,000.00	2,500.00
21. outdoor sports equipment/expenses	30,000.00	35,000.00
22. bank/credit card charges	1,000.00	5,500.00
	\$ <u>851,500.00</u>	\$ <u>1,019,400.00</u>
J. PARKS		
1. park maintenance & repairs	\$ 105,000.00	\$ 80,000.00
2. playground equipment purchase	80,000.00	40,000.00
3. resident sport fees	14,000.00	10,000.00
4. field renovation - sports (capital asset)	300,000.00	300,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
5. park utilities	10,000.00	12,000.00
	\$ 509,000.00	\$ 442,000.00
K. BIELA CENTER		
1. compensation & benefits	\$ 136,700.00	\$ 140,801.00
2. instructors' contractual fees	7,000.00	7,000.00
3. miscellaneous	500.00	500.00
4. office supplies	5,000.00	5,000.00
5. program supplies	30,000.00	30,000.00
6. telephone	2,000.00	2,000.00
7. trip expenses	23,000.00	23,000.00
8. building repairs & maintenance	20,000.00	20,000.00
9. utilities	5,000.00	5,000.00
10. remodel costs	0.00	100,000.00
	\$ 229,200.00	\$ 333,301.00
GENERAL FUND		
L. PART-TIME SCHOOL CROSSING GUARDS		
1. compensation & benefits of part-time school crossing guards	\$ 30,000.00	\$ 30,900.00
M. LEGAL, LITIGATION & AUDIT		
1. legal services of Village Attorney	\$ 80,000.00	\$ 150,000.00
2. litigation fees and expenses	300,000.00	125,000.00
3. village prosecutor fees	18,000.00	20,000.00
4. litigation claims	30,000.00	35,000.00
5. financial audit	40,000.00	55,000.00
	\$ 468,000.00	\$ 385,000.00
N. STANDARD BANK FIELD		
1. utilities	\$ 50,000.00	\$ 50,000.00
2. supplies/signs	5,000.00	5,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
3. remodel improvements	0.00	150,000.00
4. repairs and maintenance	50,000.00	50,000.00
	\$ 105,000.00	\$ 255,000.00
O. TRANSFER TO OTHER FUNDS		
1. Police pension	\$ 225,000.00	\$ 225,000.00
2. Fire pension	31,000.00	31,000.00
3. Route 83 TIF	0.00	0.00
4. Recreation - Wellness	0.00	0.00
	\$ 256,000.00	\$ 256,000.00
P. SURPLUS FUNDS		
1. Refund of surplus funds	\$ 500,000.00	\$ 450,000.00
Q. CONTINGENCIES		
1. Contingency	\$ 220,000.00	\$ 300,000.00
TAX INCREMENT FINANCING FUND		
R. TAX INCREMENT FINANCING		
135th Street		
1. principal payments	\$ 1,390,000.00	\$ 1,390,000.00
2. interest payments - variable/fixed	1,420,300.00	1,420,300.00
3. legal fees	4,000.00	4,000.00
4. administrative costs	0.00	0.00
5. economic development	1,000.00	1,000.00
6. insurance	0.00	0.00
	\$ 2,815,300.00	\$ 2,815,300.00
Cal Sag Road / Rt. 83		
1. administrative costs	\$ 0.00	\$ 0.00
2. legal	4,000.00	4,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
3. rent - MWRD	900,000.00	1,220,412.00
4. economic development	300,000.00	900,000.00
5. interest	0.00	0.00
	\$ 1,204,000.00	\$ 2,124,412.00
Total TIF	\$ 4,019,300.00	\$ 4,939,712.00

MOTOR FUEL TAX FUND

S. MOTOR FUEL TAX

1. street repairs	\$ 1,000,000.00	\$ 1,500,000.00
2. sidewalk repairs	100,000.00	200,000.00
3. engineering	200,000.00	200,000.00
4. testing	0.00	20,000.00
5. salt	40,000.00	40,000.00
6. signs	3,000.00	5,000.00
7. miscellaneous	0.00	5,000.00
	\$ 1,343,000.00	\$ 1,970,000.00

DEBT SERVICE FUND

T. DEBT SERVICE

Series 2016

1. principal payments	\$ 530,000.00	\$ 530,000.00
2. interest payments - variable/fixed	306,225.00	306,225.00
3. administrative costs	1,000.00	1,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
	\$ <u>837,225.00</u>	\$ <u>837,225.00</u>
Series 2020A (2018 Refinanced)		
1. principal payments	500,000.00	500,000.00
2. interest payments - variable/fixed	152,200.00	152,200.00
3. administrative costs	450.00	450.00
	\$ <u>652,650.00</u>	\$ <u>652,650.00</u>
Series 2020B		
1. principal payments	\$ 340,000.00	\$ 340,000.00
2. interest payments - variable/fixed	198,145.00	198,145.00
3. administrative costs	0.00	0.00
	<u>538,145.00</u>	<u>538,145.00</u>
	\$ <u>2,028,020.00</u>	\$ <u>2,028,020.00</u>

PROPRIETARY FUND

U. WATER & SEWER FUND

1. water purchases	\$ 2,100,000.00	\$ 2,200,000.00
2. compensation & benefits	564,000.00	580,920.00
3. audit fees	15,000.00	15,000.00
4. engineering fees	200,000.00	200,000.00
5. gasoline and motor oil	3,000.00	3,000.00
9. maintenance of water tanks	400,000.00	400,000.00
10. meter purchases and repairs	5,000.00	15,000.00
11. meter readers	4,500.00	4,500.00
12. miscellaneous	500.00	500.00
13. office supplies and printing	6,000.00	6,000.00
14. operational supplies	30,000.00	30,000.00
15. postage	5,000.00	5,000.00

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
16. radio read meters	12,000.00	12,000.00
17. telephone/internet	30,000.00	30,000.00
18. travel, training and membership fees	1,000.00	3,000.00
19. equipment repairs/rental	2,100.00	10,000.00
20. uniforms	1,500.00	3,000.00
21. utilities	25,000.00	25,000.00
22. improvements & additions to water & sewer system	9,000,000.00	8,000,000.00
23. equipment purchase	75,000.00	75,000.00

PROPRIETARY FUND

U. WATER & SEWER FUND continued

26. smoke test camera testing	500.00	500.00
27. storm sewer atlas	1,000.00	1,000.00
28. water leak testing	2,000.00	4,000.00
29. vehicle purchases	120,000.00	150,000.00
31. interest	0.00	0.00
32. Water Capital Expenditures	100,000.00	100,000.00
	\$ <u>12,703,100.00</u>	\$ <u>11,873,420.00</u>

VILLAGE OF CRESTWOOD
BUDGET - EXPENDITURES/EXPENSES
For the Fiscal Years Ending 4/30/22 & 4/30/23

	FY 22 Budget	FY 23 Budget
FIDUCIARY FUND		
V. POLICE PENSION FUND		
1. actuary/accounting/legal	\$ 5,000.00	\$ 5,000.00
2. pensions	75,000.00	75,000.00
3. conferences	500.00	500.00
4. miscellaneous	500.00	500.00
5. membership dues	1,600.00	1,600.00
6. state filing fee	200.00	200.00
7. advisor fees (investments)	2,500.00	2,500.00
8. insurance	1,700.00	1,700.00
9. bank charges	0.00	0.00
	\$ <u>87,000.00</u>	\$ <u>87,000.00</u>
W. FIREFIGHTERS PENSION FUND		
1. actuary/accounting/legal	\$ 3,000.00	\$ 3,000.00
2. pensions	0.00	0.00
3. miscellaneous	250.00	250.00
4. state filing fee	100.00	100.00
	\$ <u>3,350.00</u>	\$ <u>3,350.00</u>

<u>APPOINTMENTS 2022-23</u>		
<u>ADMINISTRATION</u>		
<u>TITLE</u>	<u>NAME</u>	<u>2022-2023 SALARY</u>
TREASURER	Venegas, William	\$ 27,100.00
COMPTROLLER	Adducci, Jim	\$ 103,500.00
ASST. COMPTROLLER - HR GENERALIST		
VILLAGE SERVICES DIRECTOR	Graffeo, William	\$ 173,445.50
BUILDING COMMISSIONER	(\$5,200/per yr for car)	
HEALTH INSPECTOR		
PUBLIC WORKS DIRECTOR		
CLERK'S OFFICE - SECRETARY	Carlson, Peggy	\$ 31,360.00
SECRETARY	Cozzo, Charlene	\$ 46,700.00
DEPUTY CLERK/SECRETARY-PT	Jagodzinski, Colleen	\$ 21.00
SECRETARY-PT.	Venegas, Leticia	\$ 20.00
HUMAN RESOURCES DIRECTOR	Graffeo, William	
HUMAN RESOURCE/FINANCIAL COORDINATOR	Roe, Amy	\$ 88,500.00
HUMAN RESOURCES/FINANCIAL CLERK	Beneventi, Michelle	\$ 50,000.00
ATTORNEYS		
VILLAGE ATTORNEY	Odelson, Burt - Odelson, Sterk	
PROSECUTING ATTORNEY	Arnold, George	
ASSISTANT VILLAGE ATTORNEY	McGrath, Michael - Odelsen, Sterk	
FREEDOM OF INFORMATION ATTORNEY	Sosin, David B.	
VILLAGE ENGINEER	Farnsworth Engineering	
DIAL A RIDE DISPATCHER	Carlson, Peggy	\$ 34,100.00
DIAL A RIDE DRIVER	Mizyed, Raafat	\$ 43,000.00
DIAL A RIDE SUB. DRIVER	Johnson, Catherine	
DIAL A RIDE SUB. DRIVER	Bahorich, Richard	
<u>TITLE</u>	<u>NAME</u>	
<u>FIRE DEPARTMENT</u>		
CHIEF OF DEPARTMENT P/T	Newton, Jonathan	\$ 75,000.00
DEPUTY CHIEF		\$ 70,000.00
EXECUTIVE ASSISTANT F/T	Ray, Ryan	\$ 60,000.00
QUALITY ASSURANCE OFFICER P/T	Soltis, Ronald	\$ 25.88
CHIEF ENGINEER P/T	Hardwick George	\$ 29.96
FIRE MARSHAL F/T	McAuliffe, Kevin	\$ 67,500.00
DIVISION CHIEF - P/T - HOURLY	Jurka, Jr., Daniel	\$ 36.20
	Paliga, John	\$ 35.70
	Haemker, Neal	\$ 34.95

		Dizonno, Michael	\$	35.70
		Krupa, Alan	\$	34.95
		Binnendyk, John	\$	35.45
LIEUTENANTS	EMT - P/T (ALL)	Hardwick, Michael	\$	26.09
	EMT	Burke, Christopher	\$	25.84
	EMT	Zweizig, David	\$	24.84
	PM	Wilmington, Nick	\$	26.38
	PM	Malone, Daniel	\$	26.91
	PM	Malinoski, Richard	\$	26.91
	PM	Laird, David	\$	25.88
	PM	Klimson, Daniel	\$	26.91
	PM	Taylor, Mark	\$	26.91
	PM	Rita, Martin	\$	26.91
FIREFIGHTERS	P/T (ALL)	Kupsik, Robert	\$	24.81
	PM	Sim, Michael	\$	23.77
	PM	Spiguzza, Sam	\$	23.27
	PM	Bulat, Anthony	\$	24.31
	PM	Binnendyk, Mark	\$	23.81
	PM	Golomb, Bradley	\$	23.81
	PM	James, Nick	\$	23.81
	PM	Zweizig, Zachary	\$	26.91
	PM	Joneson, Daryk	\$	26.91
	PM	Bailey, Christopher	\$	22.77
	PM	Griffin, Kevin	\$	23.81
	PM	Schipits, Mike	\$	23.81
	PM	Hughes, Conner	\$	23.81
	PM	Diaz, James	\$	23.81
	PM	Moss, Matthew	\$	23.81
	PM	Hoffman, Jake	\$	23.81
	PM	Lunk, Michael	\$	21.74
	PM	Murphy, Mark	\$	23.81
	PM	Ramos, Janet	\$	23.81
	PM	Kraatz, Kyle	\$	23.81
	PM	Roche, Michael	\$	23.81
	PM	Wirtz, Sean	\$	23.81
	PM	Ramierz, Juan	\$	23.81
	PM	Gallagher, Stephen	\$	21.74
	PM	Johnson, Herbert	\$	22.77
	PM	O'Keffe, Michael	\$	22.77
	PM	Maty, Matthew	\$	23.81
	PM	Kukla, Alex	\$	22.77
	PM	Sobanski, Martin	\$	22.77
	PM	Foster, Steven	\$	23.81
	PM	Hanley, Steven	\$	22.77
	PM	Johnson, Zachary Thomas	\$	20.70
	PM	Wolf, Michael Martin	\$	22.77
	PM	Guarascio, Joseph	\$	23.81

PM	Cerrito, Christopher	\$	23.81
PM	Johnson, Keith	\$	23.81
CANDIDATE FIREFIGHTERS (9 MONTHS AFTER HIRE THEN TO FFPM RATE) - P/T (ALL)			
PM	Ramirez, Gabriel	\$	20.70
PM	Wohlrab, Samuel Kallam	\$	21.74
PM	Serrato, Mitchell	\$	21.74
PM	Mallary, Ryan	\$	21.74
PM	Arundel, William	\$	20.70
PM	Butler, Gregory II	\$	20.70
PM	Valle-Alcantar, Niko	\$	20.70
<u>TITLE</u>	<u>NAME</u>		
<u>POLICE DEPARTMENT</u>			
CHIEF OF POLICE	Weigand, David	\$	136,500.00
DIRECTOR OF OPERATIONS	Alexander, David	\$	111,135.00
COMMANDER	Spencer, Christopher	\$	108,726.80
COMMANDER	Wyman, Richard	\$	108,726.80
<i>POLICE OFFICERS - F/T - HIRED BY POLICE COMMISSION</i>			
POLICE OFFICER SGT.	Haak, Michael	\$	82,061.00
POLICE OFFICER SGT.	Majka, Edward A.	\$	77,416.04
POLICE OFFICER SGT.	Corley, Kevin	\$	60,682.25
POLICE OFFICER CPL.	Sisson, Robert	\$	56,175.00
POLICE OFFICER SGT.	Duffy, Brian	\$	82,061.00
POLICE OFFICER	Torres, Jose D.	\$	60,682.25
POLICE OFFICER	Mrowca, Matthew F.	\$	60,682.25
POLICE OFFICER	Castro, Luis	\$	77,416.04
POLICE OFFICER	Stoterau, Alexander	\$	82,061.00
POLICE OFFICER M/SGT.			
POLICE OFFICER SGT.	Hull, Christopher	\$	100,668.03
POLICE OFFICER SGT.	Olson, Robert	\$	100,668.03
PARKS PATROL OFFICER - F/T	Alexander, Michael	\$	79,200.00
POLICE CLERK - F/T	Moosmann, Sandra	\$	60,800.00
POLICE CLERK - F/T	Oslakovich, Opaletta	\$	53,100.00
POLICE CLERK - F/T	Quinlan, Jennifer	\$	48,500.00
POLICE CLERK - P/T	Ferguson, Mary	\$	18.75
POLICE OFFICERS - P/T - DEPUTY CHIEF			
P/T - COMMANDER	Ronan, Arthur	\$	27.25
P/T - COMMANDER	Winer, Garry	\$	25.11
P/T - DETECTIVE/SERGEANT	Coutre, Michael	\$	24.85
P/T - DETECTIVE/SERGEANT	Soderlund, Christopher	\$	24.85
P/T - CORPORAL	Dawson, Thomas	\$	23.80

P/T - POLICE OFFICER	Alexander, Michael	\$	23.00
	Aliano, Christopher	\$	23.00
	Benedetto, Robert D.	\$	23.00
	Clark, Christian D.	\$	23.00
	Lopez, Patrick J.	\$	23.00
	Norwood, Larry E.	\$	23.00
	Quinlan, Amy	\$	23.00
	Tejack, Dennis	\$	23.00
	Koleilat, Ibrahim W.	\$	23.00
	Powers, Sarah	\$	23.00
	Nance, Timothy J.	\$	23.00
	Haro, Jr., Juan	\$	23.00
	Hartmann, Briana G.	\$	23.00
	Palac, David	\$	23.00
	Summerfield, Angelina	\$	23.00
AUXILIARY POLICE OFFICERS - FULL TIME LEAD	Siemens, Patrick	\$	19.75
AUXILIARY POLICE OFFICERS - P/T	Wyman, Breyden M.	\$	19.00
	Esparza, Jocelyn	\$	19.00
	Jacobs, Ashely	\$	18.65
AUX. POL. OFFICER - P/T - Evidence Technician	Nelson, Heather	\$	21.45
COMMUNITY SERVICE OFFICER - P/T - LEAD	Stepek, Sharon	\$	19.90
CROSSING GUARD - P/T	Matutis, Cynthia	\$	18.00
	Zerinskas, Teri	\$	14.50
<u>BIELA CENTER</u>			
DIRECTOR OF THE BIELA CENTER	Cindy Haase	\$	50,000.00
ASST. DIRECTOR OF THE BIELA CENTER	Tucker, Ashley	\$	40,450.00
ASSISTANT, P/T	Haase, Jenna	\$	16.00
ASSISTANT, P/T	Alfano, Bernadine	\$	16.00
ASSISTANT, P/T	Graffeo, Gabriella	\$	16.55
ASSISTANT, P/T	Grossman, Marie	\$	16.00
<u>TITLE</u>	<u>NAME</u>		
<u>RECREATION & WELLNESS CENTER - F/T</u>			
PARKS & RECREATION DIRECTOR	Mossuto, Rocco	\$	85,000.00
MAINTENANCE MAN	Galindo, Manuel	\$	57,600.00
MAINTENANCE MAN	Kolasa, Nate	\$	36,000.00
OFFICE COORDINATOR	Randich, Julia	\$	41,000.00
RECREATION COORDINATOR	Herbert, Cori	\$	39,950.00
ATHLETIC & ACQUATICS SUPERVISOR			
ATHLETIC & FACILITY COORDINATOR			
P/T PROGRAM ASSISTANT	Ziolkowski, Erik	\$	20.00

P/T PROGRAM ASSISTANT			
P/T PERSONAL TRAINER	Marciano, Colleen	\$	12.45
LEAD P/T FRONT DESK ATTENDANT	Walker, Jeannette	\$	13.45
	Kalck, Doreen	\$	16.90
	Kruse, Doris	\$	12.45
P/T FRONT DESK ATTENDANT	Newhall, Judith	\$	15.55
	Dombrowski, Dina	\$	12.45
	Burns, Claudia	\$	12.45
	Canner, Annie	\$	12.45
	McNichols, Sara	\$	12.45
	Imwie, Riley	\$	12.45
	Haase, Jenna	\$	16.00
	Yassin, Anisah	\$	12.75
P/T SEASONAL SPORTS ASSISTANT	McGhee, Colm	\$	12.45
P/T SEASONAL DESK	Cozen, Kaylee	\$	12.45
P/T BUILDING ATTENDANT	Dombrowski, Nick	\$	12.45
	Dombrowski, Matt	\$	12.45
	Hagadus, Troy	\$	12.45
	Hrozencik, Joe	\$	12.45
	Engraffia, Thomas	\$	12.45
	Tucker, John	\$	12.45
	Perez, Christian	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Alfano, Joe	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Lynch, Alexander	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Sullivan, Erin	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Soto, Ashley	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Reyes, Areli	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Kreamalmeyer, Sarah	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Alfano, Michael	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Alfano, James	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Andorf, Ashley	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Jaroach, Dominique	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Martinus, Samantha	\$	12.45
P/T SEASONAL SWIM INSTRUCTOR	Canner, Emma	\$	12.45
<u>TITLE</u>	<u>NAME</u>		
PUBLIC WORKS DEPARTMENT - STREET & BRIDGE			
PUBLIC WORKS FOREMAN	Iturbe, Ruperto	\$	90,100.00
ASST. PUBLIC WORKS FOREMAN	Graffeo, Robert	\$	79,700.00
PUBLIC WORKS	Mackrola, Robert	\$	78,600.00
	Rickey, James	\$	67,000.00

	Redmond, John L.	\$	46,000.00
	Martinez, Raul	\$	47,000.00
	Bahoric, Richard	\$	46,000.00
	Vacancy	\$	65,000.00
	Sinks, Adam	\$	43,000.00
PARKS MAINTENANCE FOREMAN	Boutos, Haralambos	\$	42,000.00
PARKS MAINTENANCE FOREMAN	Tieri, Frank	\$	41,000.00
	Knez, Justin	\$	36,000.00
	Gyrion, Ryan	\$	40,000.00
	Arundel, Jake	\$	41,000.00
	Vacancy	\$	36,000.00
P/T SUMMER HELP	Carberry, Jack	\$	16.00
	Michael Badke	\$	16.00
	Vacancy	\$	15.50
	Vacancy	\$	15.50
	Vacancy	\$	15.50
<u>TITLE</u>	<u>NAME</u>		
<u>WATER & SEWER DEPARTMENT</u>			
SECRETARY/WATER	Johnson, Catherine	\$	77,350.00
WATER DEPT. CLERK	Amy Diesi	\$	43,700.00
WATER DEPT./WATER OPERATOR	Knez, Robert	\$	79,600.00
WATER DEPT./ASST. WATER OPERATOR		\$	60,000.00
WATER DEPT.	O'Meara, John	\$	66,100.00
	Mendez, Edgar	\$	58,300.00
<u>WATER METER READER</u>			
WATER METER READER (car allow - \$250.00)	Retzbach, Stephen	\$	.75/meter
<u>BUILDING DEPARTMENT</u>			
BUILDING COMMISSIONER	Graffeo William		
ELECTRICAL INSPECTOR	Bulow, Thomas		
PLUMBING INSPECTOR	Elliott, Thomas		
<u>CUSTODIAN</u>			
CIVIC CENTER CUSTODIAN	Hardwick, George	\$	10,500.00
<u>HEALTH INSPECTOR</u>			
HEALTH INSPECTOR	Graffeo, William		
	McAuliffe, Kevin		
<u>TITLE</u>	<u>NAME</u>		
<u>EMERGENCY MANAGEMENT AGENCY (EMA)</u>			
P/T COORDINATOR	Cistaro, Nancy L.	\$	10,200.00
P/T SECRETARY	Stoffregen, Timothy J.	\$	8,200.00
P/T ADULT MEMBER	Askew, Renee	\$	13.25

	Askew, Willie	\$	13.25
	Caldario, Diane	\$	13.25
	Cistaro, Nancy L.	\$	13.80
	Cistaro, Sr., Mark A.	\$	13.80
	Jozsa, DeWayne	\$	14.60
	Lardenoit, Scott M.	\$	13.80
	Stoffregen, Mauricio A.	\$	13.25
	Stoffregen, Timothy J.	\$	14.60
	Peterson, Kevin	\$	13.25
	Peterson, Deborah	\$	12.45
	Knight, Fred	\$	13.25
	Krell, Dave	\$	13.25
	Moore, Sheila	\$	12.45
	Moore, Edward	\$	12.45
	Sayyad, Fatimeh	\$	12.45
	Bush, Delmar	\$	12.45
	Perkins, James A.	\$	12.45
<u>TITLE</u>	<u>NAME</u>		
<u>COMMISSIONS & BOARDS</u>			
POLICE PENSION BOARD	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))		
CHAIRMAN - 4/30/23	Ruth, Mike		
APPT. MEMBER - 4/30/22	McAuliffe, Kevin		
ELECTED MEMBER			
ELECTED MEMBER - 4/30/22			
SECRETARY - 4/30/23	Spencer, Christopher		
FIRE PENSION BOARD	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))		
CHAIRMAN - 4/30/23	Ruth, Mike		
APPT. MEMBER - 4/30/22	Spencer, Christopher		
ELECTED MEMBER			
ELECTED MEMBER			
SECRETARY - 4/30/23	McAuliffe, Kevin		
<u>FIRE & POLICE COMMISSION</u>	(3 YEAR TERM - 3 MEMBER BOARD)		
CHAIRMAN/MEMBER - 4/30/23	Fowler, James	\$50.00/mtg.	
MEMBER - 4/30/24	Newhall, Christopher	\$50.00/mtg.	
MEMBER - 4/30/25	Serratore, Patrick (PJ)	\$50.00/mtg.	
MEMBER IN TRAINING	Bauer, Kyle		
<u>PLAN COMMISSION & ZONING BOARD OF APPEALS</u>	(5 YEAR TERM - 1 YEAR CHAIRMAN & SECRETARY - 7 MEMBER BOARD)		
CHAIRMAN - 4/30/21 - Member - 4/30/25		\$50.00/mtg.	
SECRETARY - 4/30/21 - Member - 4/30/23	Taczy, Daniel	\$50.00/mtg.	
MEMBER - 4/30/26	Flynn, Mark	\$50.00/mtg.	
MEMBER - 4/30/26	Giblan, Brendan	\$50.00/mtg.	
MEMBER - 4/30/26	Canner, Jim	\$50.00/mtg.	
MEMBER - 4/30/26	Kuznieski, Jim	\$50.00/mtg.	
MEMBER - 4/30/27	Stuursma, Joel	\$50.00/mtg.	