

ORDINANCE NO. 2680 (2023)

VILLAGE OF CRESTWOOD
COOK COUNTY, ILLINOIS

THE ANNUAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING
MAY 1, 2023 AND ENDING APRIL 30, 2024
IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

ORDINANCE NO. 2680

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
THE VILLAGE OF CRESTWOOD FOR THE FISCAL YEAR BEGINNING MAY 1, 2023 AND ENDING
APRIL 30, 2024 IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

Whereas, The Village of Crestwood, Cook County, Illinois, is a duly organized and existing Municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

Whereas, the Mayor and Board of Trustees of the Village of Crestwood have provided for the preparation and adoption of an Annual Budget in lieu of passage of an Appropriation Ordinance; and

Whereas, the tentative Annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2023 and ending April 30, 2024, as prepared by the Budget Officer for The Village and submitted to the Mayor and Board of Trustees, was placed on file in the Office of the Village Clerk on April 20, 2023 for public inspection, as provided by Statute;

Now, therefore, be it Ordained by the Mayor and Board of Trustees of the Village of Crestwood, Cook County, State of Illinois as follows:

Section One: The annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2023 and ending April 30, 2024, a copy of which is attached hereto and made Part hereof as Exhibit A is hereby approved and adopted as the Annual Budget for The Village of Crestwood for said fiscal year.

Section Two: The budget amounts herein made for any purpose shall be regarded as only maximum amounts to be expended under the respective budgeted accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village or Corporate Authorities. Any positions not separately established or authorized by action of the Corporate Authorities shall not be funded solely by virtue of the adoption of this Ordinance. No employee, officer or agent shall have the right to demand continuous employment and compensation by reason of any appropriation, if it becomes necessary to discharge, eliminate or reduce the number of hours worked for a position or employee on account of lack of work or funds. In the case of a vacancy in any office or position herein, the vacancy shall not be required to be filled, if it is so deemed in the judgement and sole discretion of the Corporate Authorities. No monies shall be expended over the amount stated for a corporate object or purpose without prior approval of the Corporate Authorities.

Section Three: All of the unexpended balances of any item or items of any general appropriation made in this ordinance may be expended in making up any insufficiency in any

item or items in the same general appropriation and for the same general purpose in any like appropriation made by this ordinance.

Section Four: Within 30 days following the adoption of this Ordinance there shall be filed with the County Clerk of Cook County a copy thereof duly certified by the Village Clerk and Estimate of Revenues by source anticipated to be received by the Village in the fiscal year beginning May 1, 2023 and ending April 30, 2024 duly certified by the Treasurer.

Section Five: The Village Clerk is directed to publish this ordinance in pamphlet form.

Section Six: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

SUBMITTED to the Mayor and Village Trustees of the Village of Crestwood, County of Cook, and State of Illinois on the 20th day of April, 2023.

PUBLIC HEARING HELD by the Mayor and Board of Trustees of the Village of Crestwood on the 20th day of April, 2023, as provided by law, after legal notice, published on the 14th day of April, 2023.


Catherine M. Johnson, Village Clerk

PASSED BY THE BOARD OF TRUSTEES of the Village of Crestwood, County of Cook, State of Illinois this 20th day of April, 2023.

Ayes: 5

Nays: 0

Absent: 1

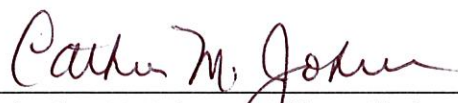
Trustees: **Benigno
Madlener
Wasag
Caldario
Skala**

Flynn

APPROVED this 20th day of April, 2023.


Kenneth Klein, Mayor

Attested and filed in my office this 20th day of April, 2023.


Catherine M. Johnson, Village Clerk

VILLAGE OF CRESTWOOD

STATE OF ILLINOIS)
)
COUNTY OF COOK)

CERTIFIED ESTIMATE OF REVENUES

Pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50), I, the undersigned, WILLIAM VENEGAS, certifies as follows:

As Treasurer and chief fiscal officer of the Village of Crestwood, I certify that I estimate the revenue of the Village of Crestwood, by source, and anticipated to be received by said taxing district in the fiscal year beginning May 1, 2023 and ending April 30, 2024 to be as follows:

GENERAL FUND

Taxes	
Property tax	\$ 1,660,000.00
Sales & use tax - regular	4,487,877.00
Sales tax - NHR	1,650,000.00
State income tax	500,000.00
Video gaming tax	765,000.00
Off track betting tax	200,000.00
Replacement tax	75,000.00
Hotel/motel tax	150,000.00
Theater admissions tax	150,000.00
Intergovernmental	
Dial-A-Ride	12,500.00
Grants	4,100,000.00
Licenses & permits	
Vehicle stickers	80,000.00
Building permits & subcontractor fees	140,000.00
Business & liquor licenses	260,000.00
Dog Licenses	500.00
Fines & penalties	
Police fines	1,520,565.00
Forfeitures	0.00
Miscellaneous	
Special Use Fee	5,000.00
Naming rights	50,000.00
Interest Income	1,000.00
Thunderbolts	25,000.00
Rental income	35,000.00
Recreational - Biela	50,000.00
Donations	2,500.00
Miscellaneous	248,000.00

GENERAL FUND (continued)

Fire	
ALS	\$ 800,000.00
Fire Agreements	0.00
Sale of assets	0.00
Bank loan proceeds	0.00

135th Street TIF

0.00

Property taxes

28,200.00

State allotment

500.00

Sales tax - NHR

670,685.00

Water & sewer billings

1,000.00

Property taxes

225,000.00

FIREFIGHTERS PENSION FUND

Interest income	200.00	
Participant contributions	4,000.00	
Transfer from General Fund	<u>50,000.00</u>	<u>54,200.00</u>

ALL FUNDS

\$ 36,922,877.00

In Witness whereof, I have affixed my official signature at Crestwood, Illinois, on this 20th day of April, 2023.

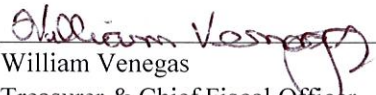

William Venegas
Treasurer & Chief Fiscal Officer
Village of Crestwood
13800 S Cicero Avenue

EXHIBIT A

SCHEDULE

SEE ATTACHED

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
Dept 00		
01-00-31001	Property tax - regular	1,700,000.00
01-00-31002	Property taxes - R & B	-
01-00-31003	Sales tax	4,087,877.00
01-00-31004	Sales tax - NHR	1,650,000.00
01-00-31005	Video gaming tax	765,000.00
01-00-31006	Off-track betting tax	200,000.00
01-00-31007	Foreign fire insurance tax	-
01-00-31008	Hotel/motel tax	150,000.00
01-00-31009	Theatre admission tax	150,000.00
01-00-32001	Business licenses	200,000.00
01-00-32002	LIQUOR LICENSE	60,000.00
01-00-32003	Vehicle stickers	80,000.00
01-00-32004	Building/subcontractor permits	140,000.00
01-00-32005	Hunting, fishing & dog licenses	500.00
01-00-32009	Special use fee	5,000.00
01-00-32010	Lease income	-
01-00-32012	Comcast cable fees	200,000.00
01-00-32013	Illinois Bell franchise fee	5,000.00
01-00-32014	911 INCOME	-
01-00-32015	WOW	8,000.00
01-00-32016	T-MOBILE	20,000.00
01-00-33001	Replacement tax	75,000.00
01-00-33002	Use tax	400,000.00
01-00-33003	Income tax	-
01-00-33004	CANNABIS USE TAX	10,000.00
01-00-33005	STATE GRANT	4,100,000.00
01-00-33007	Fuel tax rebate	5,000.00
01-00-33008	DIAL-A-RIDE REIMBURSEMENT	7,500.00
01-00-34001	Police fines	1,520,565.00
01-00-34003	Forfeitures	-
01-00-34004	DEPARTMENT OF TREASURY FORFEITURE	-
01-00-34005	STATE MONEY LAUNDERING FORFEITURE	-
01-00-34006	STATE NARCOTICS FORFEITURE	-
01-00-34007	DEPARTMENT OF JUSTICE FORFEITURE	-
01-00-35006	Transporting - ALS	800,000.00
01-00-35007	Fire agreements	-
01-00-35010	Dial-A-Ride fares	5,000.00
01-00-35011	LUNCHES/EVENTS - BIELA CENTER	20,000.00
01-00-35014	TRIP FEES	25,000.00
01-00-35015	CLASS FEES - BIELA	5,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
01-00-36001	Interest income	1,000.00
01-00-37001	Advertising - Advisor	-
01-00-37002	Municipal events	-
01-00-37003	Naming rights - stadium	50,000.00
01-00-37004	Rental Income	35,000.00
01-00-37006	FACILITY RENTAL	-
01-00-37007	Deposits	-
01-00-37008	Thunderbolt revenue	25,000.00
01-00-37009	Donations	2,500.00
01-00-37011	Insurance reimbursements	-
01-00-37012	Workmans comp reimbursements	-
01-00-37013	MISCELLANEOUS REVENUE	-
01-00-38001	Bank loan proceeds	-
01-00-38003	Sale of assets	-
70001	Interest Expense	-
70002	Principal Payment	492,939.60
80000	CAPITAL EXPENDITURES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		16,015,002.40

Dept 10 - GENERAL ADMINISTRATION

41001	Zoning/Plannning Commission Per Diem	6,000.00
41003	INSPECTOR SALARY	-
42001	SALARIES - FULL TIME	636,000.00
42002	Salaries - Part-time	79,500.00
42003	OVERTIME	26,500.00
43001	HEALTH & DENTAL INSURANCE	99,000.00
43720	UNEMPLOYMENT COMPENSATION	1,000.00
43730	INSURANCE - VISION	10,000.00
43731	LIFE INSURANCE	7,500.00
43732	Liability & Workmans Comp.	1,045,000.00
44001	Social Security	59,360.00
44003	RETIREMENT EXPENSE (IMRF)	40,000.00
45001	Uniforms	-
45002	CAR ALLOWANCE	6,000.00
52007	Engineering	40,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	25,000.00
52015	MEDICAL EXAMS & PHYSICALS	100.00
52432	Payroll Service	-
52435	Recording costs	1,000.00
53001	CABLE/INTERNET/TELEPHONE	30,000.00
53002	POSTAGE & MAILING	27,000.00
53004	PRINTING / PROMOTION	70,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
54001	Membership Dues & Publications	12,000.00
54002	Conferences	15,000.00
54003	EDUCATION SEMINARS / TRAVEL	2,500.00
54004	EDUCATION/TUITION REIMBURSEMENT	1,000.00
54428	Legal Notice Publications	5,000.00
54445	Municipal Events	30,000.00
62001	Office Supplies & Expense	40,000.00
62449	Flags/Decorations	10,000.00
63003	Vehicle & Dog Tags	8,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	25,000.00
80010	CAPITAL ASSET - FURNITURE	-
84001	MISCELLANEOUS EXPENSES	50,000.00
84003	Testimonials & Plaques	2,500.00
84004	Surplus Fund Expenditures	-
84005	Bank/CC Charges	500.00
84006	Employee Christmas event	28,000.00
NET OF REVENUES/APPROPRIATIONS - 10 - GENERAL ADMINISTRATION		2,438,460.00
Dept 11 - MAYOR/TRUSTEES		
41000	SALARY - PUBLIC OFFICIALS	100,700.00
42001	SALARIES - FULL TIME	6,360.00
43001	HEALTH & DENTAL INSURANCE	100.00
43720	UNEMPLOYMENT COMPENSATION	100.00
43730	INSURANCE - VISION	50.00
43731	LIFE INSURANCE	5.00
44001	Social Security	8,480.00
44003	RETIREMENT EXPENSE (IMRF)	5,000.00
45002	CAR ALLOWANCE	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	-
NET OF REVENUES/APPROPRIATIONS - 11 - MAYOR/TRUSTEES		120,795.00
Dept 14 - IT (INFORMATION TECHNOLOGY)		
52010	IT support	80,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	110,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
80007	CAPITAL ASSET - ACCOUNTING SOFTWARE	-
NET OF REVENUES/APPROPRIATIONS - 14 - IT (INFORMATION TECHNOLOGY)		190,000.00
Dept 21 - POLICE DEPT.		
41001	Board Commission Per Diem	2,000.00
42001	SALARIES - FULL TIME	1,812,780.00
42002	Salaries - Part-time	530,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
42003	OVERTIME	185,500.00
42004	COMP TIME	106,000.00
43001	HEALTH & DENTAL INSURANCE	230,280.00
43720	UNEMPLOYMENT COMPENSATION	3,000.00
43730	INSURANCE - VISION	25,000.00
43731	LIFE INSURANCE	20,000.00
44001	Social Security	100,000.00
44003	RETIREMENT EXPENSE (IMRF)	35,000.00
44004	PEDA PAY	100,000.00
44007	POLICE UNION DUES	-
45001	Uniforms	18,000.00
45002	CAR ALLOWANCE	5,200.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	200.00
51002	VEHICLE MAINTENANCE	80,000.00
52009	Hearing officer	13,000.00
52011	ANIMAL CONTROL EXPENSES	-
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	-
52015	MEDICAL EXAMS & PHYSICALS	6,000.00
52911	911 Expense	200,000.00
53001	CABLE/INTERNET/TELEPHONE	35,000.00
54001	Membership Dues & Publications	4,000.00
54003	EDUCATION SEMINARS / TRAVEL	15,000.00
56545	Insurance Claims - Vehicles	-
62001	Office Supplies & Expense	25,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	55,000.00
62005	Fuel & Lubricants	75,000.00
62007	Ammunition	24,000.00
70001	Interest Expense	-
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	120,000.00
84001	MISCELLANEOUS EXPENSES	6,500.00
NET OF REVENUES/APPROPRIATIONS - 21 - POLICE DEPT.		3,831,460.00
Dept 22 - FIRE DEPT.		
42001	SALARIES - FULL TIME	317,373.00
42002	Salaries - Part-time	1,719,057.00
42003	OVERTIME	40,000.00
42010	HOLIDAY PREMIUM PAY	17,998.00
42012	MANPOWER CONTINGENCY	-
42013	INSTRUCTOR PAY	-
43001	HEALTH & DENTAL INSURANCE	50,000.00
43720	UNEMPLOYMENT COMPENSATION	11,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
43730	INSURANCE - VISION	2,500.00
43731	LIFE INSURANCE	2,000.00
43732	Liability & Workmans Comp.	2,000.00
44001	Social Security	130,000.00
44003	RETIREMENT EXPENSE (IMRF)	12,000.00
45001	Uniforms	25,000.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	5,000.00
51002	VEHICLE MAINTENANCE	65,000.00
51004	FACILITY MAINTENANCE EXPENSES	12,500.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	900,000.00
52015	MEDICAL EXAMS & PHYSICALS	4,000.00
52911	911 Expense	200,000.00
52912	CLOUD BASE OPERATIONAL SUBSCRIPTION	40,000.00
52913	BILLING SERVICE	45,000.00
53001	CABLE/INTERNET/TELEPHONE	32,000.00
54001	Membership Dues & Publications	7,500.00
54003	EDUCATION SEMINARS / TRAVEL	10,000.00
54005	FIRE & EMS TRAINING MATERIALS	10,000.00
54006	PUBLIC PROGRAM TRAINING MATERIALS	5,000.00
54007	FIRE PREVENTION MATERIALS	2,000.00
62001	Office Supplies & Expense	5,000.00
62005	Fuel & Lubricants	45,000.00
62016	OXYGEN CYLINDER EXCHANGE	5,000.00
62017	FACILITY SUPPLIES	17,500.00
62019	OFFICE OF FIRE INVESTIGATION SUPPLIES	2,500.00
62020	TURNOUT GEAR	50,000.00
62021	SCBA/AIR COMPRESSOR EQUIP/MAINT	9,000.00
62022	HOSE AND FITTING	22,000.00
62023	GROUND LADDER	2,500.00
62024	ATMOSPHERIC MONITORS	2,500.00
62025	MECHANIZED TOOLS	20,000.00
62026	NON-MECHANIZED TOOLS	10,000.00
62027	RADIO & COMMUNICATION EQUIP	12,000.00
62028	NON-DISPOSABLE EMS EQUIP	67,200.00
62029	DISPOSABLE EMS EQUIP	12,000.00
70001	Interest Expense	50,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	225,000.00
84001	MISCELLANEOUS EXPENSES	3,500.00
NET OF REVENUES/APPROPRIATIONS - 22 - FIRE DEPT.		4,227,628.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
42002	Salaries - Part-time	53,000.00
43720	UNEMPLOYMENT COMPENSATION	650.00
44001	Social Security	4,240.00
45001	Uniforms	2,500.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	1,200.00
53001	CABLE/INTERNET/TELEPHONE	-
54003	EDUCATION SEMINARS / TRAVEL	
62001	Office Supplies & Expense	3,000.00
84001	MISCELLANEOUS EXPENSES	4,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	25,000.00
NET OF REVENUES/APPROPRIATIONS - 23 - EMA		93,590.00

Dept 31 - PUBLIC WORKS

42001	SALARIES - FULL TIME	715,000.00
42002	Salaries - Part-time	66,000.00
42003	OVERTIME	44,000.00
43001	HEALTH & DENTAL INSURANCE	90,000.00
43720	UNEMPLOYMENT COMPENSATION	3,000.00
43730	INSURANCE - VISION	10,000.00
43731	LIFE INSURANCE	8,500.00
43732	Liability & Workmans Comp.	-
44001	Social Security	66,000.00
44003	RETIREMENT EXPENSE (IMRF)	55,000.00
45001	Uniforms	3,000.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	115,000.00
51002	VEHICLE MAINTENANCE	55,000.00
51003	Tree & Lawn Care Maint.	25,000.00
52008	CUSTODIAL SERVICES	11,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	-
52015	MEDICAL EXAMS & PHYSICALS	450.00
52673	INSPECTOR/INSPECTIONS	2,400.00
53001	CABLE/INTERNET/TELEPHONE	2,600.00
55001	UTILITY EXPENSES	60,000.00
55002	ELECTRICAL SERVICE EXPENSES	25,000.00
55003	STREET LIGHTING	20,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	60,000.00
62003	Janitorial Supplies	55.00
62005	Fuel & Lubricants	60,000.00
62008	STREET SIGNS	50.00
63004	Codification - bldg code books	-
80001	CAPITAL ASSET - LAND PURCHASE	250,000.00
80002	CAPITAL ASSET - LAND IMPROVEMENT	50,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
80004	CAPITAL ASSET - BUILDING IMPROVEMENT	500,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	54,000.00
80006	CAPITAL ASSET - VEHICLE PURCHASES	-
84001	MISCELLANEOUS EXPENSES	-
84008	Real estate tax	-
NET OF REVENUES/APPROPRIATIONS - 31 - PUBLIC WORKS		2,351,055.00
Dept 34 - DIAL-A-RIDE		
42001	SALARIES - FULL TIME	53,000.00
42003	OVERTIME	212.00
43001	HEALTH & DENTAL INSURANCE	-
43720	UNEMPLOYMENT COMPENSATION	-
43730	INSURANCE - VISION	3,000.00
43731	LIFE INSURANCE	1,000.00
44001	Social Security	3,710.00
44003	RETIREMENT EXPENSE (IMRF)	3,200.00
45001	Uniforms	500.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	500.00
52015	MEDICAL EXAMS & PHYSICALS	500.00
53001	CABLE/INTERNET/TELEPHONE	5,000.00
62005	Fuel & Lubricants	5,000.00
62006	Parts & Tires	500.00
84001	MISCELLANEOUS EXPENSES	-
84002	ADMINISTRATIVE EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 34 - DIAL-A-RIDE		76,122.00
Dept 35 - GARBAGE SERVICE		
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	975,000.00
NET OF REVENUES/APPROPRIATIONS - 35 - GARBAGE SERVICE		975,000.00
Dept 41 - CRWC		
01-41-31001	Property tax - regular	-
01-41-35012	Membership dues	430,000.00
01-41-35013	Program revenue	80,000.00
01-41-37006	FACILITY RENTAL	60,000.00
01-41-37013	MISCELLANEOUS REVENUE	12,000.00
01-41-37014	CONCESSION STAND SALES	15,000.00
01-41-37015	Gift certificates	-
01-41-37016	Refreshments	1,200.00
42001	SALARIES - FULL TIME	280,900.00
42002	Salaries - Part-time	174,900.00
42003	OVERTIME	21,200.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
43001	HEALTH & DENTAL INSURANCE	40,000.00
43720	UNEMPLOYMENT COMPENSATION	3,000.00
43730	INSURANCE - VISION	3,000.00
43731	LIFE INSURANCE	3,000.00
44001	Social Security	37,100.00
44003	RETIREMENT EXPENSE (IMRF)	21,000.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	145,000.00
51004	FACILITY MAINTENANCE EXPENSES	12,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	100,000.00
52015	MEDICAL EXAMS & PHYSICALS	300.00
52019	Outdoor Sports Expenses	36,000.00
53001	CABLE/INTERNET/TELEPHONE	4,000.00
53004	PRINTING / PROMOTION	3,000.00
54003	EDUCATION SEMINARS / TRAVEL	-
55001	UTILITY EXPENSES	100,000.00
62001	Office Supplies & Expense	15,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	25,000.00
62003	Janitorial supplies	6,000.00
62012	Pool supplies	15,000.00
62013	REFRESHMENTS/CONCESSION	16,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	190,000.00
84001	MISCELLANEOUS EXPENSES	2,000.00
84005	Bank/CC Charges	5,500.00
NET OF REVENUES/APPROPRIATIONS - 41 - CRWC		660,700.00
Dept 42 - PARKS		
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	80,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	-
55001	UTILITY EXPENSES	10,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	12,000.00
80002	CAPITAL ASSET - LAND IMPROVEMENT	215,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
84010	RESIDENT SPORT FEES	15,000.00
NET OF REVENUES/APPROPRIATIONS - 42 - PARKS		332,000.00
Dept 43 - BIELA		
42001	SALARIES - FULL TIME	92,220.00
42002	Salaries - Part-time	71,020.00
42003	OVERTIME	1,000.00
43001	HEALTH & DENTAL INSURANCE	15,000.00
43720	UNEMPLOYMENT COMPENSATION	4,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
43730	INSURANCE - VISION	1,000.00
43731	LIFE INSURANCE	12,000.00
44001	Social Security	12,720.00
44003	RETIREMENT EXPENSE (IMRF)	7,500.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	110,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICE	5,000.00
53001	CABLE/INTERNET/TELEPHONE	2,500.00
54839	TRIP EXPENSES	30,000.00
55001	UTILITY EXPENSES	15,000.00
62001	Office Supplies & Expense	12,000.00
62004	Program Supplies	35,000.00
84001	MISCELLANEOUS EXPENSES	500.00
NET OF REVENUES/APPROPRIATIONS - 43 - BIELA		426,460.00
Dept 44 - CROSSING GUARDS		
42002	Salaries - Part-time	12,720.00
43720	UNEMPLOYMENT COMPENSATION	200.00
44001	Social Security	1,060.00
44003	RETIREMENT EXPENSE (IMRF)	200.00
NET OF REVENUES/APPROPRIATIONS - 44 - CROSSING GUARDS		14,180.00
Dept 51 - CONTINGENCY/LEGAL		
52002	Village Attorney	150,000.00
52003	Prosecutor Fees	25,000.00
52004	Legal	125,000.00
52005	Litigation Misc	135,000.00
52625	Audit	50,000.00
NET OF REVENUES/APPROPRIATIONS - 51 - CONTINGENCY/LEGAL		485,000.00
Dept 52 - TRANSFERS		
01-52-91004	TRANSFER FROM RT 83 TIF	-
01-52-91009	TRANSFER FROM POLICE PENSION FUND	-
90991	Transfer to Rt 83 Debt Fund	-
90994	Transfer to Police Pension Fund	-
90995	Transfer to Fire Pension Fund	-
90999	TRANSFER TO MFT FUND	-
NET OF REVENUES/APPROPRIATIONS - 52 - TRANSFERS		-
Dept 53 - OZINGA FIELD BASEBALL STADIUM		
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	200,000.00
55001	UTILITY EXPENSES	50,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	-

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
NET OF REVENUES/APPROPRIATIONS - 53 - OZINGA FIELD BASEBALL ST		250,000.00
ESTIMATED REVENUES - FUND 01	-	16,015,002.40
APPROPRIATIONS - FUND 01		16,472,450.00
NET OF REVENUES/APPROPRIATIONS - FUND 01		(457,447.60)
BEGINNING FUND BALANCE		
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE	-	
Fund 10 - TIF FUND		
Dept 00		
10-00-31001	Property tax - regular	1,700,000.00
10-00-31003	Sales tax	1,500,000.00
10-00-36001	Interest income	750.00
52004	Legal	4,000.00
70001	Interest Expense	-
70002	Principal Payment	-
84011	Economic development	-
90994	Transfer to Police Pension Fund	-
90995	Transfer to Fire Pension Fund	-
NET OF REVENUES/APPROPRIATIONS - 00 -		(3,196,750.00)
ESTIMATED REVENUES - FUND 10	-	3,200,750.00
APPROPRIATIONS - FUND 10		-
NET OF REVENUES/APPROPRIATIONS - FUND 10		3,200,750.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE	-	
Fund 11 - ROUTE 83 TIF		
Dept 00		
11-00-31001	Property tax - regular	-
11-00-36001	Interest income	-
11-00-37004	Rental Income	230,000.00
11-00-37018	Sale of stone	-
11-00-91001	TRANSFER FROM GENERAL FUND	-
52004	Legal	-
52021	Site preparation	-
56003	Rent - MWRD	1,310,105.00
70003	Other sources (uses) of funds	-
84002	ADMINISTRATIVE EXPENSES	-
90990	TRANSFER TO GENERAL FUND	-
NET OF REVENUES/APPROPRIATIONS - 00 -		1,540,105.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
ESTIMATED REVENUES - FUND 11		- 230,000.00
APPROPRIATIONS - FUND 11		1,310,105.00
NET OF REVENUES/APPROPRIATIONS - FUND 11		(1,080,105.00)
BEGINNING FUND BALANCE		-
ENDING FUND BALANCE		-
Fund 20 - MOTOR FUEL TAX		
Dept 00		
20-00-33005	STATE GRANT	-
20-00-33009	State allotment	665,000.00
20-00-36001	Interest income	500.00
20-00-37007	Deposits	250,000.00
20-00-91001	TRANSFER FROM GENERAL FUND	-
51006	Street repairs	1,200,000.00
51007	Sidewalk repairs	1,825,000.00
52007	Engineering	100,000.00
62014	ROAD SALT	-
62015	SIGNS	-
84001	MISCELLANEOUS EXPENSES	200.00
NET OF REVENUES/APPROPRIATIONS - 00 -		4,040,700.00
ESTIMATED REVENUES - FUND 20		- 915,500.00
APPROPRIATIONS - FUND 20		3,125,200.00
NET OF REVENUES/APPROPRIATIONS - FUND 20		(2,209,700.00)
BEGINNING FUND BALANCE		-
ENDING FUND BALANCE		-
Fund 40 - DEBT SERVICE		
Dept 00		
40-00-31003	Sales Tax	1,262,000.00
40-00-31004	Sales tax - NHR	1,000,000.00
70001	Interest Expense	342,000.00
70002	Principal Payment	1,920,000.00
84002	ADMINISTRATIVE EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		3,262,000.00
ESTIMATED REVENUES - FUND 40		- 2,262,000.00
APPROPRIATIONS - FUND 40		2,262,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 40		-
BEGINNING FUND BALANCE		-
ENDING FUND BALANCE		-

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
Fund 41 - NEW ROUTE 83 DEBT		
Dept 00		
41-00-33003	Income tax	1,750,000.00
41-00-91001	TRANSFER FROM GENERAL FUND	-
70001	Interest Expense	281,745.00
70002	Principal Payment	905,000.00
NET OF REVENUES/APPROPRIATIONS - 00 -		2,936,745.00
ESTIMATED REVENUES - FUND 41		1,750,000.00
APPROPRIATIONS - FUND 41		1,186,745.00
NET OF REVENUES/APPROPRIATIONS - FUND 41		563,255.00
BEGINNING FUND BALANCE		-
ENDING FUND BALANCE		-
Fund 50 - WATER & SEWER		
Dept 00		
50-00-35301	Water and Sewer billings	3,300,000.00
50-00-35302	Penalties	30,000.00
50-00-35303	Tap-in and connection fees	10,000.00
50-00-35304	Meters	6,100.00
50-00-35305	WATER ACCOUNT DEPOSITS	10,000.00
50-00-35307	Capital improvements	675,000.00
50-00-36001	Interest income	1,000.00
50-00-37013	MISCELLANEOUS REVENUE	500.00
50-00-38472	EPA LOAN	8,000,000.00
50-00-39999	LOAN FORGIVENESS	-
42001	SALARIES - FULL TIME	477,000.00
42003	OVERTIME	53,000.00
42004	COMP TIME	3,180.00
43001	HEALTH & DENTAL INSURANCE	40,000.00
43720	UNEMPLOYMENT COMPENSATION	-
43730	INSURANCE - VISION	10,000.00
43731	LIFE INSURANCE	5,000.00
44001	Social Security	42,400.00
44003	RETIREMENT EXPENSE (IMRF)	40,000.00
45001	Uniforms	15.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	10,000.00
51002	VEHICLE MAINTENANCE	10,000.00
51005	WATER TANK MAINTENANCE	150,000.00
52001	Audit	-
52007	Engineering	10,000.00

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
52010	IT support	-
52016	WATER METER READER/READING EXPENSES	-
52017	Smoke Test Camera Testing	-
52018	WATER LEAK DETECTION & TESTING	-
53001	CABLE/INTERNET/TELEPHONE	5,000.00
53002	POSTAGE & MAILING	7,500.00
54003	EDUCATION SEMINARS / TRAVEL	2,000.00
55001	UTILITY EXPENSES	20,000.00
55004	Water purchases	2,250,000.00
62001	Office Supplies & Expense	6,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	50,000.00
62005	Fuel & Lubricants	7,000.00
62009	WATER METER PURCHASES & REPAIRS	-
62010	RADIO READ WATER METERS	-
62011	Storm Sewer Atlas	-
70001	Interest Expense	-
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	-
80008	IEPA - IMPROVE / ADDITION TO W/S SYSTEM	8,000,000.00
80009	WATER CAPITAL EXPENDITURES (NON-IEPA)	-
84001	MISCELLANEOUS EXPENSES	-
84012	WRITE-OFF	-
NET OF REVENUES/APPROPRIATIONS - 00 -		11,198,095.00
ESTIMATED REVENUES - FUND 50		12,032,600.00
APPROPRIATIONS - FUND 50		11,198,095.00
NET OF REVENUES/APPROPRIATIONS - FUND 50		834,505.00
BEGINNING FUND BALANCE		
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		
Fund 70 - POLICE PENSION		
Dept 00		
70-00-31001	Property tax - regular	75,000
70-00-36001	Interest income	10,000
70-00-36002	Dividends	3,000
70-00-36004	Capital gain distributions	
70-00-36005	Net appreciation in fair value	50,000
70-00-37017	Participant contributions	150,000
70-00-91001	TRANSFER FROM GENERAL FUND	225,000
43001	HEALTH & DENTAL INSURANCE	
43731	LIFE INSURANCE	

4/4/2023

BUDGET REPORT FOR CRESTWOOD VILLAGE

GL NUMBER AND ACCOUNT	DESCRIPTION	2023 - 2024 PROJECTED BUDGET
44019	Distributions	
44020	Pensions	
44021	Pensions:Foster	15,789
44022	Pensions:Frodin	42,784
44023	Pensions:McAuliffe	16,027
44024	PENSION-HULL	
52004	Legal	5,000
52012	Advisor fees	2,500
52020	State filing fee	200
54001	Membership Dues & Publications	1,600
54002	Conferences	500
56002	Insurance	1,700
84001	MISCELLANEOUS EXPENSES	500
90990	TRANSFER TO GENERAL FUND	(75,000)
NET OF REVENUES/APPROPRIATIONS - 00 -		11,600.00
ESTIMATED REVENUES - FUND 70		513,000.00
APPROPRIATIONS - FUND 70		11,600.00
NET OF REVENUES/APPROPRIATIONS - FUND 70		501,400.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund 80 - FIRE PENSION		
Dept 00		
80-00-36001	Interest income	25.00
80-00-37017	Participant contributions	4,000.00
80-00-38005	Transfer from General Fund	-
52004	Legal	1,000.00
52020	State filing fee	-
80-00-91001	TRANSFER FROM GENERAL FUND	50,000.00
84001	MISCELLANEOUS EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		51,000.00
ESTIMATED REVENUES - FUND 80		4,025.00
APPROPRIATIONS - FUND 80		51,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 80		(46,975.00)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		36,922,877.40
APPROPRIATIONS - ALL FUNDS		35,617,195.00

APPOINTMENTS 2023-24		
ADMINISTRATION		
TITLE	NAME	2023-2024 SALARY
TREASURER	Venegas, William	\$ 28,726.00
COMPTROLLER	Adducci, Jim	\$ 103,500.00
ACCOUNTANT	Keska, Melissa	\$ 66,970.00
VILLAGE SERVICES DIRECTOR	Graffeo, William	\$ 192,000.00
BUILDING COMMISSIONER	(\$5,200/per yr for car)	
HEALTH INSPECTOR		
PUBLIC WORKS DIRECTOR		
CLERK'S OFFICE - SECRETARY		
SECRETARY	Cozzo, Charlene	\$ 49,503.27
DEPUTY CLERK/SECRETARY-PT	Jagodzinski, Colleen	\$ 22.79
SECRETARY-PT.	Venegas, Leticia	\$ 21.20
	Graffeo, Gabriella	\$ 18.02
HUMAN RESOURCES DIRECTOR	Graffeo, William	
HUMAN RESOURCE/FINANCIAL COORDINATOR	Roe, Amy	\$ 95,590.00
HUMAN RESOURCES/FINANCIAL CLERK	Beneventi, Michelle	\$ 54,000.00
VILLAGE GENERALIST	Oganovich, Tiffany	\$ 33,915.34
ATTORNEYS		
VILLAGE ATTORNEY	Odelson, Burt - Odelson, Sterk	
PROSECUTING ATTORNEY	Arnold, George	
ASSISTANT VILLAGE ATTORNEY	McGrath, Michael - Odelsen, Sterk	
FREEDOM OF INFORMATION ATTORNEY	Sosin, David B.	
VILLAGE ENGINEER	Farnsworth Engineering	
DIAL A RIDE DRIVER	Mizyed, Raafat	\$ 45,573.22
DIAL A RIDE SUB. DRIVER/DISPATCHER	Johnson, Catherine	
DIAL A RIDE SUB. DRIVER	Bahorich, Richard	
TITLE	NAME	
FIRE DEPARTMENT		
CHIEF OF DEPARTMENT P/T	Newton, Jonathan	\$ 79,500.00
DEPUTY CHIEF	Krupa, Alan	\$ 74,200.00
EXECUTIVE ASSISTANT F/T		
QUALITY ASSURANCE OFFICER P/T	Soltis, Ronald	\$ 20,591.00
CHIEF ENGINEER P/T	Hardwick George	\$ 31,782.00
FIRE MARSHAL F/T	McAuliffe, Kevin	\$ 71,550.00
DIVISION CHIEF	Jurka, Jr., Daniel	\$ 36.90
	Paliga, John	\$ 36.40

		Dizonno, Michael	\$	36.40
EMS COORDINATOR		Dizonno, Michael	\$	39,750.00
CAPTAINS		Burke, Christopher	\$	29.51
		Malinoski, Richard	\$	30.64
		Taylor, Mark	\$	30.64
		Rita, Martin	\$	31.67
LIEUTENANTS	EMT	Hardwick, Michael	\$	26.95
	PM	Binnendyk, John	\$	36.40
	EMT	Zweizig, David	\$	25.29
	PM	Wilmington, Nick	\$	27.95
	PM	Malone, Daniel	\$	35.65
	PM	Laird, David	\$	26.40
	PM	Klimson, Daniel	\$	27.45
	PM	Joneson, Daryk	\$	27.45
	PM	Bailey, Christopher	\$	24.29
	PM	Ramierz, Juan	\$	27.45
	PM	Foster, Steven	\$	27.45
FIREFIGHTERS	P/T (ALL)	Kupsik, Robert	\$	21.06
	PM	Sim, Michael	\$	24.23
	PM	Binnendyk, Mark	\$	24.29
	PM	Golomb, Bradley	\$	24.29
	PM	Zweizig, Zachary	\$	27.45
	PM	Griffin, Kevin	\$	24.29
	PM	Schipits, Mike	\$	24.29
	PM	Hughes, Conner	\$	24.29
	PM	Diaz, James	\$	24.29
	PM	Moss, Matthew	\$	24.29
	PM	Murphy, Mark	\$	24.29
	PM	Ramos, Janet	\$	24.29
	PM	Kraatz, Kyle	\$	24.29
	PM	Roche, Michael	\$	24.29
	PM	Gallagher, Stephen	\$	22.17
	PM	Johnson, Herbert	\$	23.23
	PM	O'Keffe, Michael	\$	24.29
	PM	Maty, Matthew	\$	24.29
	PM	Kukla, Alex	\$	23.23
	PM	Sobanski, Martin	\$	23.23
	PM	Hanley, Steven	\$	23.81
	PM	Johnson, Zachary Thomas	\$	22.17
	PM	Cerrito, Christopher	\$	24.29
	PM	Johnson, Keith	\$	24.29
	PM	Ramirez, Gabriel	\$	22.17
	PM	Serrato, Mitchell	\$	23.23
	PM	Arundel, William	\$	22.17
	PM	Butler, Gregory II	\$	22.17

PM	Goecking, Michael	\$	23.23
PM	Freeman, Joshua	\$	22.17
PM	Sellers, Kyle	\$	21.11
PM	Maidonado, Franklin	\$	20.06
PM	Emmerick, Brian	\$	22.17
PM	Jones, Ryan	\$	20.06
PM	Douglas, Joshua	\$	22.17
PM	Gariti, Ben	\$	20.06
PM	Rios, Al	\$	24.29
PM	Hindi, Ibrahim	\$	21.11
PM	Belppedio, Anthony	\$	22.17
PM	Dobson, Antwan	\$	23.23
PM	Spiller, Aaron	\$	23.23
PM	Burke, Diana	\$	22.17
PM	Ewell, Tim	\$	22.17
PM	Campbell, Jonas	\$	22.17
PM	Moore, Richard	\$	23.23
PM	McCarthy, Tyler	\$	21.11
PM	Fitzgibbons, Patrick	\$	22.17
<u>TITLE</u>	<u>NAME</u>		
<u>POLICE DEPARTMENT</u>			
CHIEF OF POLICE	Weigand, David	\$	147,420.00
DIRECTOR OF OPERATIONS	Alexander, David	\$	117,803.10
<i>POLICE OFFICERS - F/T - HIRED BY POLICE COMMISSION</i>			
POLICE OFFICER COMMANDER	Spencer, Christopher		
POLICE OFFICER COMMANDER	Wyman, Richard		
POLICE OFFICER SGT.	Haak, Michael		
POLICE OFFICER SGT.	Majka, Edward A.		
POLICE OFFICER SGT.	Corley, Kevin		
POLICE OFFICER CPL.	Sisson, Robert		
POLICE OFFICER SGT.	Duffy, Brian		
POLICE OFFICER	Torres, Jose D.		
POLICE OFFICER	Mrowca, Matthew F.		
POLICE OFFICER	Castro, Luis		
POLICE OFFICER	Sisk, Kevin		
POLICE OFFICER	Powers, Sarah		
POLICE OFFICER	Palac, Dawid		
POLICE OFFICER	Dinaso, Chris		
PARKS PATROL OFFICER - F/T	Alexander, Michael	\$	83,958.78
POLICE CLERK - F/T	Moosmann, Sandra	\$	64,446.30
POLICE CLERK - F/T	Oslakovich, Opaletta	\$	56,288.54

POLICE CLERK - F/T	Quinlan, Jennifer	\$ 52,505.60
POLICE CLERK - P/T	Ferguson, Mary	\$ 19.88
POLICE ADMINISTRATIVE CLERK-	Olson, Robert	\$ 40,000.00
POLICE OFFICERS - P/T - DEPUTY CHIEF		
P/T - COMMANDER	Ronan, Arthur	
P/T - COMMANDER	Winer, Garry	
P/T - DETECTIVE/SERGEANT	Coutre, Michael	
P/T - DETECTIVE/SERGEANT	Soderlund, Christopher	
P/T - CORPORAL	Dawson, Thomas	
P/T - POLICE OFFICER	Alexander, Dave	
	Alexander, Michael	
	Aliano, Christopher	
	Clark, Christian D.	
	Lopez, Patrick J.	
	Nance, Timothy J.	
	Summerfield, Angelina	
	Morales, Joe	
	Flynn, Amber	
	Sztachelski, Lukasz	
AUXILIARY POLICE OFFICERS - FULL TIME LEAD	Siemens, Patrick	\$ 20.94
	Wood, Erin	\$ 20.94
AUXILIARY POLICE OFFICERS - P/T	Jacobs, Ashely	\$ 20.14
	Hadad, Mayada	\$ 20.14
	Thompson, Kenna	\$ 20.14
	Prescaro, Jade	\$ 20.14
	Esparza, Jocelyn	\$ 20.14
AUX. POL. OFFICER - P/T - Evidence Technician	Nelson, Heather	\$ 25.00
COMMUNITY SERVICE OFFICER - P/T - LEAD	Stepek, Sharon	\$ 21.36
CROSSING GUARD - P/T	Robin Ballout	\$ 15.90
BIELA CENTER		
DIRECTOR OF THE BIELA CENTER	Cindy Haase	\$ 53,000.00
ASST. DIRECTOR OF THE BIELA CENTER	Tucker, Ashley	\$ 42,886.00
ASSISTANT, P/T	Haase, Jenna	\$ 16.96
ASSISTANT, P/T	Alfano, Bernadine	\$ 16.96
ASSISTANT, P/T	Grossman, Marie	\$ 16.96
ASSISTANT, P/T	Mariann Colander	\$ 14.84
<u>TITLE</u>	<u>NAME</u>	
RECREATION & WELLNESS CENTER - F/T		

PARKS & RECREATION DIRECTOR	Mossuto, Rocco	\$	92,000.00
MAINTENANCE MAN	Galindo, Manuel	\$	61,050.91
MAINTENANCE MAN	Kolasa, Nate	\$	37,800.00
OFFICE COORDINATOR	Kolecki, Kelsey	\$	48,000.00
RECREATION COORDINATOR			
ATHLETIC & ACQUATICS SUPERVISOR	Kamenski, Joe	\$	42,398.30
ATHLETIC & FACILITY COORDINATOR			
P/T PROGRAM ASSISTANT			
P/T PROGRAM ASSISTANT			
P/T PERSONAL TRAINER	Marciano, Colleen	\$	13.78
LEAD P/T FRONT DESK ATTENDANT	Walker, Jeannette	\$	14.26
	Kalck, Doreen	\$	17.91
	Kruse, Doris	\$	13.78
	Newhall, Judith	\$	16.48
P/T FRONT DESK ATTENDANT	Dombrowski, Dina	\$	13.78
	Canner, Annie	\$	13.78
	McNichols, Sara	\$	13.78
	Haase, Jenna	\$	16.96
	Yassin, Anisah	\$	13.78
	Colander, Mary Ann	\$	14.84
P/T SEASONAL SPORTS ASSISTANT			
P/T SEASONAL DESK	Cozen, Kaylee	\$	13.78
	Imwie, Riley	\$	13.78
P/T BUILDING ATTENDANT	Dombrowski, Nick	\$	13.78
	Dombrowski, Matt	\$	13.78
	Hagadus, Troy	\$	13.78
	Hrozencik, Joe	\$	13.78
	Tucker, John	\$	13.78
	Alfano, Joe	\$	15.37
	Breslin, Aiden	\$	14.31
	Sheehan, Braiden	\$	13.78
P/T SEASONAL SWIM INSTRUCTOR	Alfano, James	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Canner, Emma	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Garcia, Lilliana	\$	13.78
P/T SEASONAL SWIM INSTRUCTOR	McGuire, Alyza	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Perkins, Kecia	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Santallian, Kevin	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Lynch, Alex	\$	15.37
P/T SEASONAL SWIM INSTRUCTOR	Alfano, Michael	\$	15.37

<u>TITLE</u>	<u>NAME</u>	
<u>PUBLIC WORKS DEPARTMENT - STREET & BRIDGE</u>		
PUBLIC WORKS FOREMAN	Iturbe, Ruperto	\$ 95,511.94
ASST. PUBLIC WORKS FOREMAN	Graffeo, Robert	\$ 84,487.94
PUBLIC WORKS	Mackrola, Robert	\$ 83,319.39
	Rickey, James	\$ 72,000.00
	Redmond, John L.	\$ 50,000.00
	Martinez, Raul	\$ 51,000.00
	Bahoric, Richard	\$ 51,000.00
	Vacancy	
PARKS MAINTENANCE FOREMAN	Sinks, Adam	\$ 48,000.00
PARKS MAINTENANCE	Tieri, Frank	\$ 45,000.00
	Knez, Justin	\$ 45,000.00
	Gyrion, Ryan	\$ 42,000.00
	Arundel, Jake	\$ 45,000.00
	Bansley, Cephas	\$ 45,000.00
	Vacancy	
P/T SUMMER HELP	Benigno, Anthony Jr.	\$ 15.90
	Gliva, Jacob	\$ 15.90
	Madlener, William	\$ 15.90
	Kreamalmeyer, Ryan	\$ 15.90
	Vacancy	
<u>TITLE</u>	<u>NAME</u>	
<u>WATER & SEWER DEPARTMENT</u>		
SECRETARY/WATER	Johnson, Catherine	\$ 81,991.00
WATER DEPT. CLERK	Amy Diesi	\$ 46,320.09
WATER DEPT./WATER OPERATOR	Knez, Robert	\$ 84,377.70
WATER DEPT./ASST. WATER OPERATOR		
WATER DEPT.	O'Meara, John	\$ 70,068.54
	Mendez, Edgar	\$ 61,800.54
<u>WATER METER READER</u>		
WATER METER READER (car allow - \$250.00)	Retzbach, Stephen	
<u>BUILDING DEPARTMENT</u>		
BUILDING COMMISSIONER	Graffeo William	
ELECTRICAL INSPECTOR	Bulow, Thomas	
PLUMBING INSPECTOR	Elliott, Thomas	
<u>CUSTODIAN</u>		
CIVIC CENTER CUSTODIAN	Hardwick, George	\$ 11,130.00

HEALTH INSPECTOR		
HEALTH INSPECTOR	Graffeo, William	
	McAuliffe, Kevin	
<u>TITLE</u>	<u>NAME</u>	
EMERGENCY MANAGEMENT AGENCY (EMA)		
P/T COORDINATOR	Cistaro, Nancy L.	\$ 10,812.00
P/T SECRETARY	Stoffregen, Timothy J.	\$ 8,700.00
P/T ADULT MEMBER	Askew, Renee	\$ 15.25
	Askew, Willie	\$ 15.25
	Caldario, Diane	\$ 15.25
	Cistaro, Nancy L.	\$ 16.60
	Cistaro, Sr., Mark A.	\$ 15.80
	Jozsa, DeWayne	\$ 16.60
	Lardenoit, Scott M.	\$ 15.80
	Stoffregen, Mauricio A.	\$ 15.25
	Stoffregen, Timothy J.	\$ 16.60
	Peterson, Kevin	\$ 15.25
	Peterson, Deborah	\$ 14.45
	Knight, Fred	\$ 15.25
	Krell, Dave	\$ 15.25
	Moore, Sheila	\$ 15.00
	Moore, Edward	\$ 15.00
	Perkins, James	\$ 14.45
	Schnert, Richard	\$ 15.00
	Wright, Danny	\$ 14.45
<u>TITLE</u>	<u>NAME</u>	
COMMISSIONS & BOARDS		
POLICE PENSION BOARD	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))	
CHAIRMAN - 4/30/25	Jonathan Newton	
APPT. MEMBER - 4/30/24	Rich Wyman	
ELECTED MEMBER - 4/30/24	McAuliffe, Kevin	
ELECTED MEMBER		
SECRETARY - 4/30/25	Christopher Spencer	
FIRE PENSION BOARD	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))	
CHAIRMAN - 4/30/25	Jonathan Newton	
APPT. MEMBER - 4/30/24	Al Krupa	
ELECTED MEMBER - 4/30/24	Kevin McAuliffe	
ELECTED MEMBER		
SECRETARY - 4/30/25	Spencer, Christopher	
FIRE & POLICE COMMISSION	(3 YEAR TERM - 3 MEMBER BOARD)	
CHAIRMAN/MEMBER - 4/30/26	Fowler, James	
SECRETARY/MEMBER - 4/30/24	Newhall, Christopher	
MEMBER - 4/30/25	P.J. Serratore	

PLAN COMMISSION & ZONING BOARD OF AP			(5 YEAR TERM - 1 YEAR CHAIRMAN &	SECRETARY - 7 MEMBER BOAR
CHAIRMAN - 4/30/24 - Member - 4/30/25	Joel Stuursma			
SECRETARY - 4/30/24 - Member - 4/30/28	Taczy, Daniel			
MEMBER - 4/30/26	Flynn, Mark			
MEMBER - 4/30/26	Giblan, Brendan			
MEMBER - 4/30/26	Canner, Jim			
MEMBER - 4/30/26	Kuznieski, Jim			
MEMBER - 4/30/27				