

ORDINANCE NO. 2718 (2024)

VILLAGE OF CRESTWOOD
COOK COUNTY, ILLINOIS

THE ANNUAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING
MAY 1, 2024 AND ENDING APRIL 30, 2025
IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

ORDINANCE NO. 2718

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
THE VILLAGE OF CRESTWOOD FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING
APRIL 30, 2025 IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

Whereas, The Village of Crestwood, Cook County, Illinois, is a duly organized and existing Municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

Whereas, the Mayor and Board of Trustees of the Village of Crestwood have provided for the preparation and adoption of an Annual Budget in lieu of passage of an Appropriation Ordinance; and

Whereas, the tentative Annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2024 and ending April 30, 2025, as prepared by the Budget Officer for The Village and submitted to the Mayor and Board of Trustees, was placed on file in the Office of the Village Clerk on April 18, 2024 for public inspection, as provided by Statute;

Now, therefore, be it Ordained by the Mayor and Board of Trustees of the Village of Crestwood, Cook County, State of Illinois as follows:

Section One: The annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2024 and ending April 30, 2025, a copy of which is attached hereto and made Part hereof as Exhibit A is hereby approved and adopted as the Annual Budget for The Village of Crestwood for said fiscal year.

Section Two: The budget amounts herein made for any purpose shall be regarded as only maximum amounts to be expended under the respective budgeted accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village or Corporate Authorities. Any positions not separately established or authorized by action of the Corporate Authorities shall not be funded solely by virtue of the adoption of this Ordinance. No employee, officer or agent shall have the right to demand continuous employment and compensation by reason of any appropriation, if it becomes necessary to discharge, eliminate or reduce the number of hours worked for a position or employee on account of lack of work or funds. In the case of a vacancy in any office or position herein, the vacancy shall not be required to be filled, if it is so deemed in the judgement and sole discretion of the Corporate Authorities. No monies shall be expended over the amount stated for a corporate object or purpose without prior approval of the Corporate Authorities.

Section Three: All of the unexpended balances of any item or items of any general appropriation made in this ordinance may be expended in making up any insufficiency in any

item or items in the same general appropriation and for the same general purpose in any like appropriation made by this ordinance.

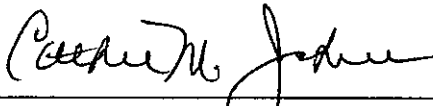
Section Four: Within 30 days following the adoption of this Ordinance there shall be filed with the County Clerk of Cook County a copy thereof duly certified by the Village Clerk and Estimate of Revenues by source anticipated to be received by the Village in the fiscal year beginning May 1, 2024 and ending April 30, 2025 duly certified by the Treasurer.

Section Five: The Village Clerk is directed to publish this ordinance in pamphlet form.

Section Six: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

SUBMITTED to the Mayor and Village Trustees of the Village of Crestwood, County of Cook, and State of Illinois on the 2nd day of May, 2024.

PUBLIC HEARING HELD by the Mayor and Board of Trustees of the Village of Crestwood on the 2nd day of May 2024, as provided by law, after legal notice, published on the 18th day of April, 2024.


Catherine M. Johnson Village Clerk

PASSED BY THE BOARD OF TRUSTEES of the Village of Crestwood, County of Cook, State of Illinois this 2nd day of May, 2024.

Ayes: 4

Nays: 0

Absent: 2

Trustees: **Benigno
Wasag
Caldario
Skala**

**Madlener
Pietrucha**

APPROVED this 2nd day of May, 2024.


Kenneth Klein, Mayor

Attested and filed in my office this 2nd May, 2024.

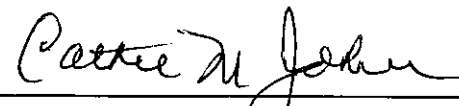

Catherine M. Johnson, Village Clerk

EXHIBIT A

SCHEDULE

SEE ATTACHED

VILLAGE OF CRESTWOOD

STATE OF ILLINOIS)
)
COUNTY OF COOK)

CERTIFIED ESTIMATE OF REVENUES

Pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50), I, the undersigned, WILLIAM VENEGAS, certifies as follows:

As Treasurer and chief fiscal officer of the Village of Crestwood, I certify that I estimate the revenue of the Village of Crestwood, by source, and anticipated to be received by said taxing district in the fiscal year beginning May 1, 2024 and ending April 30, 2025 to be as follows:

GENERAL FUND

Taxes

Property tax	\$ 2,045,000.00
Sales & use tax - regular	5,200,000.00
Sales tax - NHR	2,260,000.00
State income tax	800,000.00
Video gaming tax	765,000.00
Off track betting tax	200,000.00
Replacement tax	75,000.00
Hotel/motel tax	150,000.00
Theater admissions tax	250,000.00
Use tax	400,000.00

Intergovernmental

Dial-A-Ride	30,000.00
Grants	5,000,000.00
Grant Income	1,766,000.00

Licenses & permits

Vehicle stickers	80,000.00
Building permits & subcontractor fees	150,000.00
Business & liquor licenses	260,000.00
Dog Licenses	500.00

Fines & penalties

Police fines	500,000.00
Forfeitures	0.00

Miscellaneous

Special Use Fee	5,000.00
Lease Income	2,000.00
Naming rights	65,000.00
Interest Income	1,000.00
Thunderbolts	5,000.00
Rental income	5,000.00
Recreational - Biela	80,000.00
Donations	2,500.00
Cannabis Use Tax	75,000.00
RRA License Agreements	40,000.00
Miscellaneous	356,500.00

GENERAL FUND (continued)

Fire		
ALS	\$	850,000.00
Fire Agreements		2,000.00
Sale of assets		3,000,000.00
Bank loan proceeds		1,020,205.00
		<u>\$ 24,420,500.00</u>

TAX INCREMENT FINANCING FUND

135th Street TIF		
Taxes - real estate	1,700,000.00	
Taxes - sales	1,300,000.00	3,000,000.00
Investment income	0.00	
Route 83 TIF		
Taxes - real estate	115,000.00	
Rental income	175,000.00	
Transfer from General	1,020,105.00	
Sale of stone	0.00	
Investment income	<u>0.00</u>	<u>\$ 1,310,105.00</u>

RECREATION FUND

Property taxes	\$	290,000.00	
Membership dues		430,000.00	
Gift certificates		0.00	
Program revenue		80,000.00	
Facility rental		60,000.00	
Miscellaneous		<u>28,200.00</u>	<u>\$ 888,200.00</u>

MOTOR FUEL TAX FUND

State allotment	\$	640,000.00	
Deposits/reimbursements		190,000.00	
Interest Income		<u>0.00</u>	<u>830,000.00</u>

DEBT SERVICE FUND

Sales tax - NHR	\$	1,100,000.00	
Sales tax		<u>0.00</u>	<u>1,100,000.00</u>

Rt. 83 DEBT FUND

Income tax		1,200,000.00	1,200,000.00
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WATER & SEWER FUND

Water & sewer billings	\$	3,300,000.00	
Penalties		35,000.00	
Tap-in & connection fees		20,000.00	
Meters		8,500.00	
Water deposits		10,000.00	
Miscellaneous		1,000.00	
Capital improvements		625,000.00	
EPA loan		5,000,000.00	
Interest income		<u>1,000.00</u>	<u>9,000,500.00</u>

POLICE PENSION FUND

Property taxes	\$	75,000.00	
Investment income		0.00	
Participant contributions		300,000.00	
Transfer from General Fund		<u>200,000.00</u>	<u>575,000.00</u>

FIREFIGHTERS PENSION FUND

Interest income		0.00	
Participant contributions		6,000.00	
Transfer from General Fund		<u>0.00</u>	<u>6,000.00</u>

ALL FUNDS

\$ 42,330,305.00

In Witness whereof, I have affixed my official signature at Crestwood, Illinois, on this 2nd day of May 2024

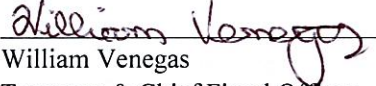

William Venegas
Treasurer & Chief Fiscal Officer
Village of Crestwood
13800 S Cicero Avenue

EXHIBIT A

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
Dept 00		
01-00-31001	Property tax - regular	1,950,000.00
01-00-31002	Property taxes - R & B	95,000.00
01-00-31003	Sales tax	5,200,000.00
01-00-31004	Sales tax - NHR	2,260,000.00
01-00-31005	Video gaming tax	765,000.00
01-00-31006	Off-track betting tax	200,000.00
01-00-31007	Foreign fire insurance tax	-
01-00-31008	Hotel/motel tax	150,000.00
01-00-31009	Theatre admission tax	250,000.00
01-00-32001	Business licenses	200,000.00
01-00-32002	LIQUOR LICENSE	60,000.00
01-00-32003	Vehicle stickers	80,000.00
01-00-32004	Building/subcontractor permits	150,000.00
01-00-32005	Hunting, fishing & dog licenses	500.00
01-00-32009	Special use fee	5,000.00
01-00-32010	Lease income	2,000.00
01-00-32012	Comcast cable fees	175,000.00
01-00-32013	Illinois Bell franchise fee	6,000.00
01-00-32014	911 INCOME	4,000.00
01-00-32015	WOW	10,000.00
01-00-32016	T-MOBILE	20,000.00
01-00-33001	Replacement tax	75,000.00
01-00-33002	Use tax	400,000.00
01-00-33003	Income tax	800,000.00
01-00-33004	CANNABIS USE TAX	75,000.00
01-00-33005	STATE GRANT	5,000,000.00
01-00-33006	GRANT INCOME	1,766,000.00
01-00-33007	Fuel tax rebate	5,000.00
01-00-33008	DIAL-A-RIDE REIMBURSEMENT	30,000.00
01-00-34001	Police fines	500,000.00
01-00-34003	Forfeitures	-
01-00-34004	DEPARTMENT OF TREASURY FORFEITURE	-
01-00-34005	STATE MONEY LAUNDERING FORFEITURE	-
01-00-34006	STATE NARCOTICS FORFEITURE	-
01-00-34007	DEPARTMENT OF JUSTICE FORFEITURE	-
01-00-35006	Transporting - ALS	850,000.00
01-00-35007	Fire agreements	2,000.00
01-00-35010	Dial-A-Ride fares	500.00
01-00-35011	LUNCHES/EVENTS - BIELA CENTER	30,000.00
01-00-35014	TRIP FEES	40,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
01-00-35015	CLASS FEES - BIELA	10,000.00
01-00-36001	Interest income	1,000.00
01-00-37001	Advertising - Advisor	5,000.00
01-00-37002	Municipal events	1,000.00
01-00-37003	Naming rights - stadium	65,000.00
01-00-37004	Rental Income	-
01-00-37006	FACILITY RENTAL	5,000.00
01-00-37007	Deposits	-
01-00-37008	Thunderbolt revenue	5,000.00
01-00-37009	Donations	2,500.00
01-00-37011	Insurance reimbursements	25,000.00
01-00-37012	Workmans comp reimbursements	30,000.00
01-00-37013	MISCELLANEOUS REVENUE	75,000.00
01-00-37019	RRA License Agreements	40,000.00
01-00-38001	Bank loan proceeds	-
01-00-38003	Sale of assets	3,170,000.00
70001	Interest Expense	-
70002	Principal Payment	1,020,205.00
80000	CAPITAL EXPENDITURES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		23,570,295.00
Dept 10 - GENERAL ADMINISTRATION		
41001	Zoning/Plannning Commission Per Diem	6,000.00
41003	INSPECTOR SALARY	-
42001	SALARIES - FULL TIME	680,000.00
42002	Salaries - Part-time	75,000.00
42003	OVERTIME	20,000.00
42004	Comp Time	-
43001	HEALTH & DENTAL INSURANCE	99,000.00
43720	UNEMPLOYMENT COMPENSATION	1,000.00
43730	INSURANCE - VISION	10,000.00
43731	LIFE INSURANCE	7,500.00
43732	Liability & Workmans Comp.	1,045,000.00
44001	Social Security	62,000.00
44003	RETIREMENT EXPENSE (IMRF)	40,000.00
45001	Uniforms	-
45002	CAR ALLOWANCE	6,000.00
52007	Engineering	75,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	25,000.00
52015	MEDICAL EXAMS & PHYSICALS	100.00
52432	Payroll Service	-
52435	Recording costs	1,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
53001	CABLE/INTERNET/TELEPHONE	30,000.00
53002	POSTAGE & MAILING	27,000.00
53004	PRINTING / PROMOTION	70,000.00
54001	Membership Dues & Publications	12,000.00
54002	Conferences	15,000.00
54003	EDUCATION SEMINARS / TRAVEL	2,500.00
54004	EDUCATION/TUITION REIMBURSEMENT	1,000.00
54428	Legal Notice Publications	5,000.00
54445	Municipal Events	30,000.00
62001	Office Supplies & Expense	40,000.00
62002	Supplies/Equip (NON-CAPITALIZED)	-
62449	Flags/Decorations	10,000.00
63003	Vehicle & Dog Tags	8,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	25,000.00
80010	CAPITAL ASSET - FURNITURE	-
84001	MISCELLANEOUS EXPENSES	50,000.00
84003	Testimonials & Plaques	2,500.00
84004	Surplus Fund Expenditures	480,000.00
84005	Bank/CC Charges	25,000.00
84006	Employee Christmas event	25,000.00
NET OF REVENUES/APPROPRIATIONS - 10 - GENERAL ADMINISTRATION		3,010,600.00
Dept 11 - MAYOR/TRUSTEES		
41000	SALARY - PUBLIC OFFICIALS	100,700.00
42001	SALARIES - FULL TIME	6,360.00
43001	HEALTH & DENTAL INSURANCE	19,000.00
43720	UNEMPLOYMENT COMPENSATION	100.00
43730	INSURANCE - VISION	50.00
43731	LIFE INSURANCE	5.00
44001	Social Security	8,480.00
44003	RETIREMENT EXPENSE (IMRF)	5,000.00
45002	CAR ALLOWANCE	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	-
NET OF REVENUES/APPROPRIATIONS - 11 - MAYOR/TRUSTEES		139,695.00
Dept 14 - IT (INFORMATION TECHNOLOGY)		
52010	IT support	100,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	70,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	20,000.00
80007	CAPITAL ASSET - ACCOUNTING SOFTWARE	80,000.00
NET OF REVENUES/APPROPRIATIONS - 14 - IT (INFORMATION TECHNOLOGY)		270,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
Dept 21 - POLICE DEPT.		
41001	Board Commission Per Diem	2,000.00
42001	SALARIES - FULL TIME	2,500,000.00
42002	Salaries - Part-time	480,000.00
42003	OVERTIME	150,000.00
42004	COMP TIME	80,000.00
43001	HEALTH & DENTAL INSURANCE	835,000.00
43720	UNEMPLOYMENT COMPENSATION	3,000.00
43730	INSURANCE - VISION	25,000.00
43731	LIFE INSURANCE	20,000.00
44001	Social Security	100,000.00
44003	RETIREMENT EXPENSE (IMRF)	40,000.00
44004	PEDA PAY	80,000.00
44007	POLICE UNION DUES	-
45001	Uniforms	18,000.00
45002	CAR ALLOWANCE	5,200.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	25,000.00
51002	VEHICLE MAINTENANCE	80,000.00
52009	Hearing officer	13,000.00
52011	ANIMAL CONTROL EXPENSES	-
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	-
52015	MEDICAL EXAMS & PHYSICALS	10,000.00
52911	911 Expense	
53001	CABLE/INTERNET/TELEPHONE	35,000.00
54001	Membership Dues & Publications	4,000.00
54003	EDUCATION SEMINARS / TRAVEL	15,000.00
56545	Insurance Claims - Vehicles	-
62001	Office Supplies & Expense	25,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	55,000.00
62005	Fuel & Lubricants	75,000.00
62007	Ammunition	24,000.00
70001	Interest Expense	-
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
80006	CAPITAL ASSET - VEHICLE PURCHASES	120,000.00
84001	MISCELLANEOUS EXPENSES	6,500.00
NET OF REVENUES/APPROPRIATIONS - 21 - POLICE DEPT.		4,825,700.00
Dept 22 - FIRE DEPT.		
42001	SALARIES - FULL TIME	450,053.00
42002	Salaries - Part-time	1,659,071.00
42003	OVERTIME	155,055.00
42010	HOLIDAY PREMIUM PAY	56,646.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
42012	MANPOWER CONTINGENCY	90,000.00
42013	INSTRUCTOR PAY	-
43001	HEALTH & DENTAL INSURANCE	50,000.00
43720	UNEMPLOYMENT COMPENSATION	12,500.00
43730	INSURANCE - VISION	1,000.00
43731	LIFE INSURANCE	2,500.00
43732	Liability & Workmans Comp.	-
44001	Social Security	135,210.00
44003	RETIREMENT EXPENSE (IMRF)	16,000.00
44006	Article IV Retirement	15,559.00
45001	Uniforms	17,500.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	20,000.00
51002	VEHICLE MAINTENANCE	70,000.00
51004	FACILITY MAINTENANCE EXPENSES	17,500.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	915,000.00
52015	MEDICAL EXAMS & PHYSICALS	5,000.00
52911	911 Expense	115,000.00
52912	CLOUD BASE OPERATIONAL SUBSCRIPTION	35,000.00
52913	BILLING SERVICE	40,000.00
53001	CABLE/INTERNET/TELEPHONE	30,000.00
54001	Membership Dues & Publications	7,500.00
54003	EDUCATION SEMINARS / TRAVEL	7,500.00
54005	FIRE & EMS TRAINING MATERIALS	7,500.00
54006	PUBLIC PROGRAM TRAINING MATERIALS	3,000.00
54007	FIRE PREVENTION MATERIALS	2,000.00
62001	Office Supplies & Expense	7,500.00
62005	Fuel & Lubricants	47,500.00
62016	OXYGEN CYLINDER EXCHANGE	6,000.00
62017	FACILITY SUPPLIES	-
62019	OFFICE OF FIRE INVESTIGATION SUPPLIES	2,000.00
62020	TURNOUT GEAR	70,000.00
62021	SCBA/AIR COMPRESSOR EQUIP/MAINT	7,500.00
62022	HOSE AND FITTING	20,000.00
62023	GROUND LADDER	3,000.00
62024	ATMOSPHERIC MONITORS	2,500.00
62025	MECHANIZED TOOLS	15,000.00
62026	NON-MECHANIZED TOOLS	10,000.00
62027	RADIO & COMMUNICATION EQUIP	12,000.00
62028	NON-DISPOSABLE EMS EQUIP	60,000.00
62029	DISPOSABLE EMS EQUIP	10,000.00
70001	Interest Expense	60,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
80006	CAPITAL ASSET - VEHICLE PURCHASES	-
84001	MISCELLANEOUS EXPENSES	3,500.00
NET OF REVENUES/APPROPRIATIONS - 22 - FIRE DEPT.		4,272,594.00
Dept 23 - EMA		
42002	Salaries - Part-time	55,000.00
43720	UNEMPLOYMENT COMPENSATION	650.00
44001	Social Security	4,000.00
45001	Uniforms	2,500.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	1,200.00
53001	CABLE/INTERNET/TELEPHONE	-
54003	EDUCATION SEMINARS / TRAVEL	2,000.00
62001	Office Supplies & Expense	3,000.00
62005	Fuel & Lubricants	1,000.00
84001	MISCELLANEOUS EXPENSES	4,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	20,000.00
NET OF REVENUES/APPROPRIATIONS - 23 - EMA		93,350.00
Dept 31 - PUBLIC WORKS		
42001	SALARIES - FULL TIME	736,000.00
42002	Salaries - Part-time	68,000.00
42003	OVERTIME	50,000.00
43001	HEALTH & DENTAL INSURANCE	230,000.00
43720	UNEMPLOYMENT COMPENSATION	3,500.00
43730	INSURANCE - VISION	2,500.00
43731	LIFE INSURANCE	8,500.00
43732	Liability & Workmans Comp.	-
44001	Social Security	66,000.00
44003	RETIREMENT EXPENSE (IMRF)	55,000.00
45001	Uniforms	3,000.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	115,000.00
51002	VEHICLE MAINTENANCE	65,000.00
51003	Tree & Lawn Care Maint.	35,000.00
52008	CUSTODIAL SERVICES	11,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	-
52015	MEDICAL EXAMS & PHYSICALS	1,000.00
52673	INSPECTOR/INSPECTIONS	2,400.00
53001	CABLE/INTERNET/TELEPHONE	2,600.00
55001	UTILITY EXPENSES	50,000.00
55002	ELECTRICAL SERVICE EXPENSES	40,000.00
55003	STREET LIGHTING	40,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	50,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
62003	Janitorial Supplies	55.00
62005	Fuel & Lubricants	55,000.00
62008	STREET SIGNS	
63004	Codification - bldg code books	-
80001	CAPITAL ASSET - LAND PURCHASE	100,000.00
80002	CAPITAL ASSET - LAND IMPROVEMENT	10,000.00
80003	CAPITAL ASSET - BUILDING Purchase	-
80004	CAPITAL ASSET - BUILDING IMPROVEMENT	800,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	50,000.00
80006	CAPITAL ASSET - VEHICLE PURCHASES	200,000.00
84001	MISCELLANEOUS EXPENSES	-
84008	Real estate tax	-
NET OF REVENUES/APPROPRIATIONS - 31 - PUBLIC WORKS		2,849,555.00
Dept 34 - DIAL-A-RIDE		
42001	SALARIES - FULL TIME	55,000.00
42003	OVERTIME	3,500.00
43001	HEALTH & DENTAL INSURANCE	35,345.04
43720	UNEMPLOYMENT COMPENSATION	200.00
43730	INSURANCE - VISION	300.00
43731	LIFE INSURANCE	500.00
44001	Social Security	3,500.00
44003	RETIREMENT EXPENSE (IMRF)	3,500.00
45001	Uniforms	200.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	1,500.00
52015	MEDICAL EXAMS & PHYSICALS	800.00
53001	CABLE/INTERNET/TELEPHONE	-
62005	Fuel & Lubricants	5,000.00
62006	Parts & Tires	1,500.00
84001	MISCELLANEOUS EXPENSES	60.00
84002	ADMINISTRATIVE EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 34 - DIAL-A-RIDE		110,905.04
Dept 35 - GARBAGE SERVICE		
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	1,035,000.00
NET OF REVENUES/APPROPRIATIONS - 35 - GARBAGE SERVICE		1,035,000.00
Dept 41 - CRWC		
01-41-31001	Property tax - regular	
01-41-35012	Membership dues	365,000.00
01-41-35013	Program revenue	130,000.00
01-41-37006	FACILITY RENTAL	140,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
01-41-37013	MISCELLANEOUS REVENUE	12,000.00
01-41-37014	CONCESSION STAND SALES	15,000.00
01-41-37015	Gift certificates	1,000.00
01-41-37016	Refreshments	15,000.00
		678,000.00
42001	SALARIES - FULL TIME	305,000.00
42002	Salaries - Part-time	186,000.00
42003	OVERTIME	25,000.00
43001	HEALTH & DENTAL INSURANCE	65,000.00
43720	UNEMPLOYMENT COMPENSATION	5,000.00
43730	INSURANCE - VISION	2,000.00
43731	LIFE INSURANCE	3,000.00
44001	Social Security	43,000.00
44003	RETIREMENT EXPENSE (IMRF)	25,000.00
45001	Uniforms	-
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	300,000.00
51004	FACILITY MAINTENANCE EXPENSES	12,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	95,000.00
52015	MEDICAL EXAMS & PHYSICALS	300.00
52019	Outdoor Sports Expenses	36,000.00
53001	CABLE/INTERNET/TELEPHONE	4,500.00
53004	PRINTING / PROMOTION	5,000.00
54003	EDUCATION SEMINARS / TRAVEL	8,000.00
55001	UTILITY EXPENSES	100,000.00
62001	Office Supplies & Expense	15,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	25,000.00
62003	Janitorial supplies	8,000.00
62012	Pool supplies	15,000.00
62013	REFRESHMENTS/CONCESSION	16,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
84001	MISCELLANEOUS EXPENSES	-
84005	Bank/CC Charges	-
NET OF REVENUES/APPROPRIATIONS - 41 - CRWC		620,800.00
Dept 42 - PARKS		
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	60,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	-
55001	UTILITY EXPENSES	15,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	16,000.00
80002	CAPITAL ASSET - LAND IMPROVEMENT	250,000.00
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	5,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
84010	RESIDENT SPORT FEES	10,000.00
NET OF REVENUES/APPROPRIATIONS - 42 - PARKS		356,000.00
Dept 43 - BIELA		
42001	SALARIES - FULL TIME	167,000.00
42002	Salaries - Part-time	21,000.00
42003	OVERTIME	1,000.00
43001	HEALTH & DENTAL INSURANCE	25,000.00
43720	UNEMPLOYMENT COMPENSATION	1,500.00
43730	INSURANCE - VISION	600.00
43731	LIFE INSURANCE	1,500.00
44001	Social Security	13,500.00
44003	RETIREMENT EXPENSE (IMRF)	10,000.00
45001	Uniforms	2,000.00
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	35,000.00
52013	CONTRACT LABOR & CONTRACTUAL SERVICES	5,000.00
53001	CABLE/INTERNET/TELEPHONE	2,500.00
54839	TRIP EXPENSES	40,000.00
55001	UTILITY EXPENSES	10,000.00
62001	Office Supplies & Expense	10,000.00
62002	Supplies/Equip (Non Capitalized)	-
62004	Program Supplies	35,000.00
84001	MISCELLANEOUS EXPENSES	1,000.00
NET OF REVENUES/APPROPRIATIONS - 43 - BIELA		381,600.00
Dept 44 - CROSSING GUARDS		
42002	Salaries - Part-time	7,200.00
43720	UNEMPLOYMENT COMPENSATION	120.31
44001	Social Security	627.42
44003	RETIREMENT EXPENSE (IMRF)	-
NET OF REVENUES/APPROPRIATIONS - 44 - CROSSING GUARDS		7,947.73
Dept 51 - CONTINGENCY/LEGAL		
52002	Village Attorney	150,000.00
52003	Prosecutor Fees	20,000.00
52004	Legal	140,000.00
52005	Litigation Misc	125,000.00
52625	Audit	50,000.00
NET OF REVENUES/APPROPRIATIONS - 51 - CONTINGENCY/LEGAL		485,000.00
Dept 52 - TRANSFERS		
01-52-91004	TRANSFER FROM RT 83 TIF	-

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
01-52-91009	TRANSFER FROM POLICE PENSION FUND	-
90991	Transfer to Rt 83 Debt Fund	-
90993	transfer to Rt 83 TIF	-
90994	Transfer to Police Pension Fund	-
90995	Transfer to Fire Pension Fund	-
90998	Transfer to Water Fund	-
90999	TRANSFER TO MFT FUND	-
NET OF REVENUES/APPROPRIATIONS - 52 - TRANSFERS		-
Dept 53 - OZINGA FIELD BASEBALL STADIUM		
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	80,000.00
55001	UTILITY EXPENSES	45,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	-
NET OF REVENUES/APPROPRIATIONS - 53 - OZINGA FIELD BASEBALL STADIUM		125,000.00
		-
Fund 10 - TIF FUND		-
Dept 00		-
10-00-31001	Property tax - regular	1,700,000.00
10-00-31003	Sales tax	1,300,000.00
10-00-36001	Interest income	-
		3,000,000.00
52004	Legal	-
70001	Interest Expense	1,400,000.00
70002	Principal Payment	1,600,000.00
84002	Administrative Expenses	-
84011	Economic development	-
90993	Transfer to Rt 83 TIF	-
90994	Transfer to Police Pension Fund	-
90995	Transfer to Fire Pension Fund	-
NET OF REVENUES/APPROPRIATIONS - 00 -		-
		-
Fund 11 - ROUTE 83 TIF		-
Dept 00		-
11-00-31001	Property tax - regular	115,000.00
11-00-36001	Interest income	-
11-00-37004	Rental Income	175,000.00
11-00-37018	Sale of stone	-
11-00-91001	TRANSFER FROM GENERAL FUND	1,020,105.00
11-00-91003	TRANSFER FROM MFT	
11-00-91008	TRANSFER FROM WATER FUND	

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
		1,310,105.00
52004	Legal	-
52021	Site preparation	-
56003	Rent - MWRD	1,310,105.00
70003	Other sources (uses) of funds	-
84002	ADMINISTRATIVE EXPENSES	-
90990	TRANSFER TO GENERAL FUND	-
NET OF REVENUES/APPROPRIATIONS - 00 -		-
		-
Fund 20 - MOTOR FUEL TAX		-
Dept 00		-
20-00-33005	STATE GRANT	-
20-00-33009	State allotment	640,000.00
20-00-36001	Interest income	-
20-00-37007	Deposits	190,000.00
20-00-91001	TRANSFER FROM GENERAL FUND	485,000.00
		1,315,000.00
51006	Street repairs	800,000.00
51007	Sidewalk repairs	20,000.00
51033	Traffic Signal Maintenance	100,000.00
52007	Engineering	350,000.00
62014	ROAD SALT	40,000.00
62015	SIGNS	5,000.00
84001	MISCELLANEOUS EXPENSES	
90990	Transfer to General Fund	-
NET OF REVENUES/APPROPRIATIONS - 00 -		-
		-
Fund 40 - DEBT SERVICE		-
Dept 00		-
40-00-31003	Sales Tax	-
40-00-31004	Sales tax - NHR	1,100,000.00
		1,100,000.00
70001	Interest Expense	285,000.00
70002	Principal Payment	580,000.00
84002	ADMINISTRATIVE EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		235,000.00
		-
Fund 41 - NEW ROUTE 83 DEBT		-
Dept 00		-

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
41-00-33003	Income tax	1,200,000.00
41-00-91001	TRANSFER FROM GENERAL FUND	-
70001	Interest Expense	300,000.00
70002	Principal Payment	900,000.00
NET OF REVENUES/APPROPRIATIONS - 00 -		-
		-
Fund 50 - WATER & SEWER		-
Dept 00		-
50-00-35301	Water and Sewer billings	3,300,000.00
50-00-35302	Penalties	35,000.00
50-00-35303	Tap-in and connection fees	20,000.00
50-00-35304	Meters	8,500.00
50-00-35305	WATER ACCOUNT DEPOSITS	10,000.00
50-00-35307	Capital improvements	625,000.00
50-00-36001	Interest income	1,000.00
50-00-37013	MISCELLANEOUS REVENUE	1,000.00
50-00-38472	EPA LOAN	5,000,000.00
50-00-39999	LOAN FORGIVENESS	-
		9,000,500.00
		-
42001	SALARIES - FULL TIME	530,000.00
42003	OVERTIME	50,000.00
42004	COMP TIME	-
43001	HEALTH & DENTAL INSURANCE	88,000.00
43720	UNEMPLOYMENT COMPENSATION	2,500.00
43730	INSURANCE - VISION	2,200.00
43731	LIFE INSURANCE	5,500.00
43732	Liability & Workmans Comp.	-
44001	Social Security	48,000.00
44003	RETIREMENT EXPENSE (IMRF)	45,000.00
45001	Uniforms	-
51001	BLDG/EQUIP REPAIRS & MAINTENANCE	50,000.00
51002	VEHICLE MAINTENANCE	5,000.00
51005	WATER TANK MAINTENANCE	50,000.00
52001	Audit	-
52004	Legal	15,000.00
52007	Engineering	10,000.00
52010	IT support	10,000.00
52016	WATER METER READER/READING EXPENSES	6,000.00
52017	Smoke Test Camera Testing	-
52018	WATER LEAK DETECTION & TESTING	4,000.00
53001	CABLE/INTERNET/TELEPHONE	5,000.00

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
53002	POSTAGE & MAILING	10,000.00
54003	EDUCATION SEMINARS / TRAVEL	2,000.00
55001	UTILITY EXPENSES	32,000.00
55004	Water purchases	2,500,000.00
62001	Office Supplies & Expense	3,000.00
62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	30,000.00
62005	Fuel & Lubricants	8,000.00
62009	WATER METER PURCHASES & REPAIRS	5,000.00
62010	RADIO READ WATER METERS	10,000.00
62011	Storm Sewer Atlas	-
70001	Interest Expense	-
80005	CAPITAL ASSET - EQUIPMENT PURCHASES	25,000.00
80006	CAPITAL ASSET - VEHICLE PURCHASES	25,000.00
80008	IEPA - IMPROVE / ADDITION TO W/S SYSTEM	5,000,000.00
80009	WATER CAPITAL EXPENDITURES (NON-IEPA)	-
84001	MISCELLANEOUS EXPENSES	-
84002	Administrative Expenses	-
84012	WRITE-OFF	-
NET OF REVENUES/APPROPRIATIONS - 00 -		424,300.00
		-
Fund 70 - POLICE PENSION		-
Dept 00		-
70-00-31001	Property tax - regular	75,000.00
70-00-36001	Interest income	-
70-00-36002	Dividends	-
70-00-36004	Capital gain distributions	-
70-00-36005	Net appreciation in fair value	-
70-00-37017	Participant contributions	300,000.00
70-00-91001	TRANSFER FROM GENERAL FUND	225,000.00
		600,000.00
43001	HEALTH & DENTAL INSURANCE	
43731	LIFE INSURANCE	-
44019	Distributions	-
44020	Pensions	-
44021	Pensions:Foster	-
44022	Pensions:Frodin	40,000.00
44023	Pensions:McAuliffe	15,000.00
44024	PENSION-HULL	67,000.00
44025	PENSION - OLSON	20,000.00
52004	Legal	25,000.00
52012	Advisor fees	20,000.00
52020	State filing fee	-

BUDGET REPORT FOR CRESTWOOD VILLAGE		
GL NUMBER		2024 - 2025
AND		Budget
ACCOUNT	DESCRIPTION	
54001	Membership Dues & Publications	-
54002	Conferences	-
56002	Insurance	-
84001	MISCELLANEOUS EXPENSES	-
90990	TRANSFER TO GENERAL FUND	100,000.00
NET OF REVENUES/APPROPRIATIONS - 00 -		313,000.00
		-
Fund 80 - FIRE PENSION		-
Dept 00		-
80-00-36001	Interest income	-
80-00-37017	Participant contributions	6,000.00
80-00-38005	Transfer from General Fund	-
		6,000.00
52004	Legal	-
52020	State filing fee	-
80-00-91001	TRANSFER FROM GENERAL FUND	-
84001	MISCELLANEOUS EXPENSES	6,000.00
NET OF REVENUES/APPROPRIATIONS - 00 -		-
		-
		5,110,248.23

APPOINTMENTS 2024-25		
ADMINISTRATION		
TITLE	NAME	FY 24-25 Salary
LIQUOR COMMISSIONER/BUDGET OFFICER	Klein, Kenneth	\$ 30,000.00
VILLAGE SERVICES DIRECTOR	Graffeo, William	\$ 197,760.00
BUILDING COMMISSIONER		
HEALTH INSPECTOR		
PUBLIC WORKS DIRECTOR		
HUMAN RESOURCE		
ECONOMIC, BUILDING &		
LAND DEVELOPMENT COORDINATOR		
CLERK'S OFFICE		
SECRETARY	Cozzo, Charlene	\$ 50,989.00
DEPUTY CLERK/SECRETARY-PT	Jagodzinski, Colleen	\$ 24.00
SECRETARY-PT.	Venegas, Leticia	\$ 22.00
FINANCE/HR DEPARTMENT		
TREASURER	Venegas, William	\$ 31,000.00
COMPTROLLER	Adducci, Jim	\$ 40,000.00
ACCOUNTANT	Keska, Melissa	\$ 77,000.00
HUMAN RESOURCE COORDINATOR	Roe, Amy	\$ 125,000.00
ASSITANT COMPTROLLER/ ASST. EDITOR		
WEBSITE & SOCIAL MEDIA COORDINATOR		
HUMAN RESOURCES/FINANCIAL CLERK /WEBSITE	Beneventi, Michelle	\$ 68,000.00
VILLAGE GENERALIST	Oganovich, Tiffany	\$ 35,000.00
PROSECUTING ATTORNEY	Sosin, Arnold & Schoenbeck -Arnold, George	
VILLAGE ATTORNEY	Odelsen, Murphey, Frazier & Mcgrath, LTD	
VILLAGE ATTORNEY	Spesia & Taylor - Jeff Taylor	
FREEDOM OF INFORMATION/REAL ESTATE ATTORNEY	Sosin, Arnold & Schoenbeck - Patrick Woytek	
VILLAGE ENGINEER	Farnsworth Engineering	
DIAL A RIDE DRIVER	Mizyed, Raafat	\$ 46,941.00
DIAL A RIDE SUB. DRIVER/DISPATCHER	Johnson, Catherine	
DIAL A RIDE SUB. DRIVER	Bahorich, Richard	
FIRE DEPARTMENT		
CHIEF OF DEPARTMENT	Newton, Jonathan	\$ 81,885.00
DEPUTY CHIEF OF DEPARTMENT	Jurka, Daniel Jr	\$ 76,735.00

ASSISTANT CHIEF OF DEPARTMENT		McAuliffe, Kevin	\$ 73,697.00
EMS COORDINATOR / QA OFFICER		Dizonno, Michael	\$ 40,000.00
EXECUTIVE ASSISTANT		Brand, Daniel	\$ 60,000.00
CHIEF ENGINEER		Hardwick, George	\$ 32,736.00
ADMINISTRATIVE ASSISTANT		Holt, Lisa	\$ 55,000.00
TRAINING OFFICER		Paliga, John	\$ 30,000.00
DIVISION CHIEF		Paliga, John	\$ 41.47
		Dizonno, Michael	\$ 41.47
		Binnendyk, John	\$ 41.47
		Malinoski, Richard	\$ 41.22
		Malone, Daniel	\$ 40.72
CAPTAINS		Burke, Christopher	\$ 34.37
		Taylor, Mark	\$ 35.56
		Rita, Martin	\$ 36.62
LIEUTENANTS	EMT	Hardwick, Michael	\$ 31.35
	EMT	Zweizig, David	\$ 30.02
	PM	Wilmington, Nick	\$ 33.02
	PM	Laird, David	\$ 31.69
	PM	Klimson, Daniel	\$ 32.77
	PM	Zweizig, Zachary	\$ 32.27
	PM	Ramierz, Juan	\$ 32.27
	PM	Foster, Steven	\$ 32.27
FIREFIGHTERS			
	PM	Kupsik, Robert	\$ 25.66
	PM	Sim, Michael	\$ 28.93
	PM	Golomb, Bradley	\$ 29.52
	PM	Bailey, Christopher	\$ 29.02
	PM	Griffin, Kevin	\$ 29.02
	PM	Schipits, Mike	\$ 29.02
	PM	Hughes, Conner	\$ 29.02
	PM	Diaz, James	\$ 29.02
	PM	Moss, Matthew	\$ 29.02
	PM	Ramos, Janet	\$ 29.02
	PM	Kraatz, Kyle	\$ 29.02
	PM	Roche, Michael	\$ 29.02
	PM	Gallagher, Stephen	\$ 27.93
	PM	Johnson, Herbert	\$ 27.93
	PM	O'Keefe, Michael	\$ 29.02
	PM	Maty, Matthew	\$ 29.02
	PM	Kukla, Alex	\$ 29.02
	PM	Sobanski, Martin	\$ 29.02
	PM	Hanley, Steven	\$ 29.02

PM	Johnson, Keith	\$ 29.02
PM	Ramirez, Gabriel	\$ 26.84
PM	Serrato, Mitchell	\$ 29.02
PM	Arundel, William	\$ 27.93
PM	Butler, Gregory II	\$ 26.84
PM	Goecking, Michael	\$ 27.93
EMT	Freeman, Joshua	\$ 26.84
EMT	Sellers, Kyle	\$ 26.84
EMT	Maldonado, Franklin	\$ 25.74
EMT	Emmerick, Brian	\$ 26.84
PM	Jones, Ryan	\$ 25.74
EMT	Douglas, Joshua	\$ 26.84
PM	Gariti, Ben	\$ 24.66
PM	Rios, Al	\$ 29.02
PM	Belpedio, Anthony	\$ 26.84
PM	Dobson, Antwan	\$ 27.93
PM	Spiller, Aaron	\$ 29.02
PM	Burke, Diana	\$ 26.84
EMT	Moore, Richard	\$ 29.02
PM	McCarthy, Tyler	\$ 26.84
PM	Fitzgibbons, Patrick	\$ 27.93
EMT	Kluever, Philip	\$ 26.84
PM	Blagojevic, Milica	\$ 24.66
<u>TITLE</u>		
<u>POLICE DEPARTMENT</u>	NAME	
CHIEF OF POLICE		\$ 151,843.00
DIRECTOR OF OPERATIONS	Alexander, David	\$ 121,337.00
<i>POLICE OFFICERS - F/T -</i>		
<i>HIRED BY POLICE COMMISSION</i>		
POLICE OFFICER COMMANDER	Spencer, Christopher	\$ 115,348.26
POLICE OFFICER COMMANDER	Wyman, Richard	\$ 115,348.26
POLICE OFFICER	Haak, Michael	\$ 97,548.35
POLICE OFFICER	Majka, Edward A.	\$ 92,427.00
POLICE OFFICER	Corley, Kevin	\$ 88,025.70
POLICE OFFICER	Sisson, Robert	\$ 84,834.30
POLICE OFFICER	Duffy, Brian	\$ 97,048.35
POLICE OFFICER	Torres, Jose D.	\$ 88,025.70
POLICE OFFICER	Mrowca, Matthew F.	\$ 88,025.70
POLICE OFFICER	Castro, Luis	\$ 92,427.00
POLICE OFFICER	Sisk, Kevin	\$ 110,245.61
POLICE OFFICER	Powers, Sarah	\$ 79,942.74
POLICE OFFICER	Palac, Dawid	\$ 79,942.74
POLICE OFFICER	Dinaso, Chris	\$ 83,834.30
POLICE OFFICER	Rhodes, Jeremy	\$ 101,900.77
POLICE OFFICER	Culhane, Thomas	\$ 101,900.77

POLICE OFFICER	Jacobs, Ashley	\$ 65,034.00
PARKS PATROL OFFICER - F/T	Alexander, Michael	\$ 86,475.00
POLICE CLERK - F/T	Moosmann, Sandra	\$ 66,380.00
POLICE CLERK - F/T	Oslakovich, Opaletta	\$ 57,977.00
POLICE CLERK - F/T	Quinlan, Jennifer	\$ 54,081.00
POLICE CLERK - P/T	Ferguson, Mary	\$ 20.48
POLICE ADMINISTRATIVE CLERK-	Olson, Robert	\$ 41,200.00
POLICE OFFICERS		
P/T - COMMANDER	Ronan, Arthur	\$ 29.20
P/T - COMMANDER	Winer, Garry	\$ 27.00
P/T - DETECTIVE	Coutre, Michael	\$ 26.73
P/T - DETECTIVE	Soderlund, Christopher	\$ 26.73
P/T - POLICE OFFICER	Dawson, Thomas	\$ 25.65
P/T - POLICE OFFICER	Alexander, Dave	
	Alexander, Michael	
	Clark, Christian D.	\$ 24.10
	Nance, Timothy J.	\$ 24.10
	Summerfield, Angelina	\$ 24.10
	Morales, Joe	\$ 24.10
	Flynn, Amber	\$ 24.10
	Sztachelski, Lukasz	\$ 24.10
	Benson, Kevin	\$ 24.10
	Dastych, Michael	\$ 24.10
	Esparza, Jocelyn	\$ 24.10
AUXILIARY POLICE OFFICERS - FULL TIME	Siemens, Patrick	\$ 21.57
	Shepard, Daniel	\$ 20.74
	Hadad, Mayada	\$ 20.74
	Mchale, Conor	\$ 20.74
	Smith, Caden	\$ 20.74
	Kanapackis, Tyler	\$ 20.74
AUXILIARY POLICE OFFICERS - P/T	Thompson, Kenna	\$ 20.74
P/T - Evidence Technician	Nelson, Heather	\$ 25.75
CROSSING GUARD - P/T	Robin Ballout	\$ 16.38
BIELA CENTER		
DIRECTOR OF THE BIELA CENTER	Haase, Cindy	\$ 58,000.00
ASST. DIRECTOR OF THE BIELA CENTER	Wilkie, Shannon	\$ 44,173.00

ASSISTANT, P/T	Haase, Jenna	\$ 17.81
ASSISTANT, P/T	Alfano, Bernadine	\$ 17.47
FULL TIME ASSISTANT	Grossman, Marie	\$ 17.58
FULL TIME ASSISTANT	Weaver, Ashley	\$ 17.58
ASSISTANT, P/T	Colander, Maryann	\$ 15.29
RECREATION & WELLNESS CENTER - F/T		
PARKS & RECREATION DIRECTOR	Mossuto, Rocco	\$ 100,000.00
MAINTENANCE MAN	Galindo, Manuel	\$ 62,883.00
MAINTENANCE MAN	Kolasa, Nate	\$ 38,934.00
MAINTENANCE MAN	Gyrion, Ryan	\$ 43,769.00
OFFICE COORDINATOR	Kolecki, Kelsey	\$ 50,000.00
ATHLETIC & ACQUATICS SUPERVISOR	Hauseherr, Trevor	\$ 41,220.00
RECREATION COORDINATOR	Vacancy	
P/T PERSONAL TRAINER	Marciano, Colleen	\$ 14.19
P/T FRONT DESK ATTENDANTS	Walker, Jeannette	\$ 15.00
	Kalck, Doreen	\$ 18.45
	Kruse, Doris	\$ 15.00
	Canner, Annie	\$ 20.00
	McNichols, Sara	\$ 14.19
	Haase, Jenna	\$ 17.47
	Colander, Mary Ann	\$ 15.29
	Antonelli, Annette	\$ 17.04
	Hausherr, Victoria	\$ 14.42
	Hausherr, Emily	\$ 14.42
	Timmer, Katie	\$ 14.42
	Mirabella, Alexandria	\$ 15.45
	Cozen, Kaylee	\$ 14.19
	Imwie, Riley	\$ 14.19
	Johnson, Amy	\$ 15.00
P/T BUILDING ATTENDANTS	Hagadus, Troy	\$ 14.42
	Hrozencik, Joe	\$ 14.42
	Bradley, Jack	\$ 14.42
	Alfano, Joe	\$ 14.42
	Longawa, Jacob	\$ 14.42
	Lebel, Thomas	\$ 15.76
TITLE	NAME	
P/T SEASONAL SWIM INSTRUCTOR	Alfano, James	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Amancha, Adrian	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Cupp, Kaitlin	\$ 14.19

P/T SEASONAL SWIM INSTRUCTOR	Sanchez, Juliette	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Perkins, Kecia	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Paramo, Aarhon	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Tareq, Ghidaa	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Alfano, Michael	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Amancha, Adrian	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Crowder, Cheyenne C.	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Cruz, Alejandra	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Czaszwicz, Mae D.	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Arreola, Lily C.	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Estrada, Marysol	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Furneaux, Addison	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	VanHouten, Audrey	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Gaydak, Eamon J.	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Goebel, Jacob	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Jimenez, Carlos E.	\$ 15.83
P/T SEASONAL SWIM INSTRUCTOR	Knapczyk, Jonah V.	\$ 15.83
<u>TITLE</u>	<u>NAME</u>	
<u>PUBLIC WORKS DEPARTMENT - STREET & BRIDGE</u>		
PUBLIC WORKS FOREMAN	Iturbe, Ruperto	\$ 98,377.30
ASST. PUBLIC WORKS FOREMAN	Graffeo, Robert	\$ 87,022.58
PUBLIC WORKS	Mackrola, Robert	\$ 85,818.97
	Rickey, James	\$ 75,000.00
	Redmond, John L.	\$ 55,000.00
	Martinez, Raul	\$ 52,530.00
	Bahoric, Richard	\$ 52,530.00
	Sinks, Adam	\$ 49,440.00
	Vacancy	
PARKS MAINTENANCE		
PARKS MAINTENANCE FOREMAN	Tieri, Frank	\$ 46,350.00
	Knez, Justin	\$ 46,350.00
	Arundel, Jake	\$ 46,350.00
	Bansley, Cephas	\$ 46,350.00
	Hackett, Joseph	\$ 46,339.70
P/T SUMMER HELP	Benigno, Anthony Jr.	\$ 16.38
	Vacancy	\$ 16.38
	Vacancy	\$ 16.38
	Vacancy	\$ 16.38
	Vacancy	\$ 16.38
	<u>NAME</u>	
<u>WATER & SEWER DEPARTMENT</u>		
<u>WATER DEPT. SUPERVISOR</u>	Johnson, Catherine	\$ 90,000.00

WATER DEPT. CLERK	Amy Diesi	\$ 47,710.00
WATER DEPT./WATER OPERATOR	Knez, Robert	\$ 86,909.00
WATER DEPT./ASST. WATER OPERATOR	Vacancy	
WATER DEPT.	O'Meara, John	\$ 75,000.00
WATER DEPT.	Mendez, Edgar	\$ 65,000.00
WATER DEPT.	Ott-Olson Timothy	\$ 55,000.00
WATER METER READER	Retzbach, Stephen	\$.75/meter/car allowance
WATER METER READER (car allow - \$250.00)		
BUILDING DEPARTMENT		
BUILDING COMMISSIONER	Graffeo William	\$ -
ELECTRICAL INSPECTOR	Bulow, Thomas	\$ -
		\$5.00/insp/car allowance
PLUMBING INSPECTOR	Elliott, Thomas	
CIVIC CENTER COORDINATOR	Hardwick, George	\$ 11,130.00
HEALTH INSPECTOR	Graffeo, William	
HEALTH INSPECTOR	McAuliffe, Kevin	
TITLE	NAME	
EMERGENCY MANAGEMENT AGENCY (EMA)	Cistaro, Nancy L.	\$ 11,136.00
P/T COORDINATOR	Stoffregen, Timothy J.	\$ 8,200.00
P/T SECRETARY	Askew, Renee	\$ 15.71
P/T ADULT MEMBER	Askew, Willie	\$ 15.71
	Caldario, Diane	\$ 15.71
	Cistaro, Nancy L.	\$ 17.10
	Cistaro, Sr., Mark A.	\$ 16.27
	Jozsa, DeWayne	\$ 17.10
	Lardenoit, Scott M.	\$ 16.27
	Stoffregen, Mauricio A.	\$ 15.71
	Stoffregen, Timothy J.	\$ 17.10
	Peterson, Kevin	\$ 15.71
	Peterson, Deborah	\$ 14.88
	Knight, Fred	\$ 15.71
	Moore, Sheila	\$ 15.45
	Moore, Edward	\$ 15.45
	Schnert, Richard	\$ 15.45
	Wright, Danny	\$ 14.88
	Kreamalmeyer, Theodore	\$ 15.71

	Kreamalmeyer, Sarah	\$ 15.00
TITLE		
COMMISSIONS & BOARDS	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))	
POLICE PENSION BOARD		
PRESIDENT- 4/30/25 Appointed	Jonathan Newton	\$ -
TRUSTEE 4/30/26 Active Elected	Rich Wyman	\$ --
TRUSTEE 4/30/26 Appointed	McAuliffe, Kevin	\$ --
TRUSTEE 4/30/26 Retire Elected	Olson, Robert	\$ -
SECRETARY - 4/30/25 Active Elected	Christopher Spencer	\$ -
FIRE PENSION BOARD	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR))	
President- 4/30/25	Jonathan Newton	\$ -
APPT. TRUSTEE- 4/30/26	Dizonno, Michael	\$ -
APPT. TRUSTEE- 4/30/26	Spencer, Christopher	\$ -
SECRETARY - 4/30/25	Kevin McAuliffe	\$ -
Retired TRUSTEE		
<u>FIRE & POLICE COMMISSION</u>	<u>(3 YEAR TERM - 3 MEMBER BOARD)</u>	
CHAIRMAN/MEMBER - 4/30/26	Fowler, James	\$50.00/ mtg
SECRETARY/MEMBER - 4/30/27	Newhall, Christopher	\$50.00/ mtg
MEMBER - 4/30/25	P.J. Serratore	\$50.00/ mtg
<u>PLAN COMMISSION & ZONING BOARD OF APPEALS</u>	<u>(5 YEAR TERM - 1 YEAR CHAIRMAN & SECRETARY 7 MEMBER</u>	
CHAIRMAN - 4/30/24 - Member - 4/30/25	Joel Stuursma	\$50.00/ mtg
SECRETARY - 4/30/24 - Member - 4/30/28	Kuznieski, Jim	\$50.00/ mtg
MEMBER - 4/30/26	Flynn, Mark	\$50.00/ mtg
MEMBER - 4/30/26	Giblan, Brendan	\$50.00/ mtg
MEMBER - 4/30/26	Canner, Jim	\$50.00/ mtg
MEMBER - 4/30/26	Dave Langland	\$50.00/ mtg
MEMBER - 4/30/29		