

ORDINANCE NO. 2767 (2025)

VILLAGE OF CRESTWOOD
COOK COUNTY, ILLINOIS

THE ANNUAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING
MAY 1, 2025 AND ENDING APRIL 30, 2026
IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

ORDINANCE NO. 2767

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR
THE VILLAGE OF CRESTWOOD FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING
APRIL 30, 2026 IN LIEU OF PASSAGE OF AN APPROPRIATION ORDINANCE

WHEREAS, The Village of Crestwood, Cook County, Illinois is a duly organized and existing Municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended, and

WHEREAS, the Mayor and Board of Trustees of the Village of Crestwood have provided for the preparation and adoption of an Annual Budget in lieu of passage of an Appropriation Ordinance; and

WHEREAS, THE TENTATIVE Annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2025 and ending April 30, 2026 , as prepared by the Budget Officer for the Village and submitted to the Mayor and Board of Trustees, was placed on file in the office of the Village Clerk on March 27, 2025 for public inspection, as provided by Statute;

NOW, THEREFORE, be it ordained by the Mayor and Board of Trustees of the Village of Crestwood, Cook County, State of Illinois as follows:

Section One: The annual Budget for the Village of Crestwood for the fiscal year beginning May 1, 2025 and ending April 30, 2026, a copy of which is attached hereto and made part hereof as Exhibit A is hereby approved and adopted as the Annual Budget for the Village of Crestwood for said fiscal year.

Section Two: The budget amounts herein made for any purpose shall be regarded as only maximum amounts to be expended under the respective budgeted accounts and shall not be construed as a commitment, agreement, obligation, or liability of the Village or Corporate Authorities shall not be funded solely by virtue of the adoption of this Ordinance. No employee, officer or agent shall have the right to demand continuous employment and compensation by reason of any appropriation, if it becomes necessary to discharge, eliminate or reduce the number of hours worked for a position or employee on account of lack of work or funds. In the case of a vacancy in any office or position herein, the vacancy shall not be required to be filled, if it is so deemed in the judgement and sole discretion of the Corporate Authorities. No monies shall be expended over the amount stated for a corporate object or purpose without prior approval of the Corporate Authorities.

Section Three: All of the unexpended balances of any item or items of any general appropriation made in this ordinance may be expended in making up any insufficiency in any item or items in the same general appropriation and for the same general purpose in any like appropriation made by this ordinance.

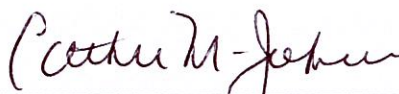
Section Four: Within 30 days following the adoption of this Ordinance there shall be filed with the County Clerk of Cook County a copy thereof duly certified by the Village Clerk and Estimate of Revenues by source anticipated to be received by the Village in the fiscal year beginning May 1, 2025 and ending April 30, 2026 duly certified by the Treasurer.

Section Five: The Village Clerk is directed to publish this ordinance in pamphlet form.

Section Six: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

SUBMITTED TO THE Mayor and Village Trustees of the Village of Crestwood, County of Cook, and State of Illinois on the 17th day of April, 2025.

PUBLIC HEARING HELD by the Mayor and Board of Trustees of the Village of Crestwood on the 17th day of April, 2025 as provided by law, after legal notice, published on the 27th day of March, 2025.



Catherine M. Johnson, Village Clerk

PASSED BY THE BOARD OF TRUSTEES of the Village of Crestwood, County of Cook State of Illinois this 17th day of April, 2025.

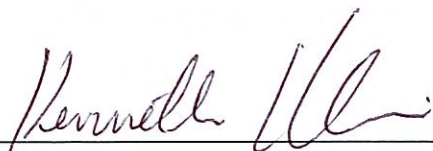
Ayes: 6

Nays: 0

Absent: 0

Trustees: **Benigno
Madlener
Wasag
Caldario
Skala
Pietrucha**

APPROVED this 17th day of April, 2025



Kenneth Klein, Mayor

Attested and filed in my office this 17th day of April, 2025.



Catherine M. Johnson, Village Clerk

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
GENERAL FUND		
Revenues		
Dept 00		
01-00-31001	Property tax - regular	1,950,000
01-00-31002	Property taxes - R & B	95,000
01-00-31003	Sales tax	5,600,000
01-00-31004	Sales tax - NHR	1,700,000
01-00-31005	Video gaming tax	700,000
01-00-31006	Off-track betting tax	175,000
01-00-31008	Hotel/motel tax	180,000
01-00-31009	Theatre admission tax	225,000
01-00-32001	Business licenses	220,000
01-00-32002	LIQUOR LICENSE	60,000
01-00-32003	Vehicle stickers	80,000
01-00-32004	Building/subcontractor permits	200,000
01-00-32005	Hunting, fishing & dog licenses	500
01-00-32009	Special use fee	10,000
01-00-32010	Lease income	240
01-00-32012	Comcast cable fees	175,000
01-00-32013	Illinois Bell franchise fee	6,000
01-00-32014	911 INCOME	-
01-00-32015	WOW	10,000
01-00-32016	T-MOBILE	20,000
01-00-33001	Replacement tax	50,000
01-00-33002	Use tax	400,000
01-00-33003	Income tax	800,000
01-00-33004	CANNABIS USE TAX	50,000
01-00-33005	STATE GRANT	2,000,000
01-00-33006	GRANT INCOME	1,800,000
01-00-33007	Fuel tax rebate	5,000
01-00-33008	DIAL-A-RIDE REIMBURSEMENT	30,000
01-00-33010	WIND CREEK CASINO	100,000
01-00-34001	Police fines	400,000
01-00-35006	Transporting - ALS	900,000
01-00-35007	Fire agreements	2,000
01-00-35010	Dial-A-Ride fares	89
01-00-35011	LUNCHES/EVENTS - BIELA CENTER	30,000
01-00-35014	TRIP FEES	40,000
01-00-35015	CLASS FEES - BIELA	10,000
01-00-36001	Interest income	1,000
01-00-37001	Advertising - Advisor	5,000
01-00-37002	Municipal events	-
01-00-37003	Naming rights - stadium	65,000
01-00-37006	FACILITY RENTAL	8,000
01-00-37008	Thunderbolt revenue	10,000
01-00-37009	Donations	-
01-00-37010	TASK FORCE REIMBURSEMENT	95,000
01-00-37011	Insurance reimbursements	33,146
01-00-37012	Workmans comp reimbursements	100,000
01-00-37013	MISCELLANEOUS REVENUE	75,000
01-00-37019	RRA LICENSE AGREEMENTS	32,400
01-00-38003	Sale of assets	3,000,000
Total Dept 00		21,448,375

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
Dept 41 - CRWC		
01-41-31001	Property tax - regular	
01-41-35012	Membership dues	420,000
01-41-35013	Program revenue	175,000
01-41-37006	FACILITY RENTAL	150,000
01-41-37013	MISCELLANEOUS REVENUE	25,000
01-41-37014	CONCESSION STAND SALES	25,000
01-41-37015	Gift certificates	2,000
01-41-37016	Refreshments	20,000
Total Dept 41 - CRWC		817,000
TOTAL REVENUES		22,265,375
Expenditures		
Dept 00		
01-00-70001	Interest Expense	255,000
01-00-70002	Principal Payment	750,000
01-00-80000	CAPITAL EXPENDITURES	-
Total Dept 00		1,005,000
Dept 10 - GENERAL ADMINISTRATION		
01-10-41001	Board Commission Per Diem	6,000
01-10-42001	SALARIES - FULL TIME	560,000
01-10-42002	Salaries - Part-time	85,000
01-10-42003	OVERTIME	15,000
01-10-42004	COMP TIME	3,000
01-10-43001	HEALTH & DENTAL INSURANCE	150,000
01-10-43720	UNEMPLOYMENT INSURANCE	16,000
01-10-43730	VISION INSURANCE	1,500
01-10-43731	LIFE INSURANCE	3,000
01-10-43732	Liability & Workmans Comp.	1,100,000
01-10-44001	Social Security	47,000
01-10-44003	RETIREMENT EXPENSE (IMRF)	38,000
01-10-45002	CAR ALLOWANCE	8,200
01-10-52007	Engineering	16,000
01-10-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	5,000
01-10-52015	MEDICAL EXAMS & PHYSICALS	-
01-10-52435	Recording costs	200
01-10-53001	CABLE/INTERNET/TELEPHONE	76,000
01-10-53002	POSTAGE & MAILING	38,000
01-10-53004	PRINTING / PROMOTION	70,000
01-10-54001	Membership Dues & Publications	23,693
01-10-54002	Conferences	10,000
01-10-54003	EDUCATION SEMINARS / TRAVEL	2,500
01-10-54004	EDUCATION/TUITION REIMBURSEMENT	-
01-10-54428	Legal Notice Publications	10,000
01-10-54445	Municipal Events	65,000
01-10-62001	Office Supplies & Expense	50,000
01-10-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	5,000
01-10-62449	Flags/Decorations	5,000
01-10-63003	Vehicle & Dog Tags	8,000
01-10-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
01-10-80010	CAPITAL ASSET - FURNITURE	15,000
01-10-84001	MISCELLANEOUS EXPENSES	15,000

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
01-10-84003	Testimonials & Plaques	2,500
01-10-84004	SURPLUS FUND EXPENSE	500,000
01-10-84005	Bank/CC Charges	20,000
01-10-84006	Employee Christmas event	-
Total Dept 10 - GENERAL ADMINISTRATION		2,969,593
Dept 11 - MAYOR/TRUSTEES		
01-11-41000	SALARY - PUBLIC OFFICIALS	112,000
01-11-42001	SALARIES - FULL TIME	20,000
01-11-43001	HEALTH & DENTAL INSURANCE	20,500
01-11-43720	UNEMPLOYMENT INSURANCE	500
01-11-43730	VISION INSURANCE	150
01-11-43731	LIFE INSURANCE	250
01-11-44001	Social Security	9,000
01-11-44003	RETIREMENT EXPENSE (IMRF)	5,000
01-11-80006	CAPITAL ASSET - VEHICLE PURCHASES	-
Total Dept 11 - MAYOR/TRUSTEES		167,400
Dept 14 - IT (INFORMATION TECHNOLOGY)		
01-14-52010	IT support	130,000
01-14-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	30,000
01-14-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	60,000
01-14-80007	CAPITAL ASSET - ACCOUNTING SOFTWARE	100,000
Total Dept 14 - IT (INFORMATION TECHNOLOGY)		320,000
Dept 21 - POLICE DEPT.		
01-21-41001	Board Commission Per Diem	2,000
01-21-42001	SALARIES - FULL TIME	2,800,000
01-21-42002	Salaries - Part-time	450,000
01-21-42003	OVERTIME	150,000
01-21-42004	COMP TIME	80,000
01-21-42101	SALARIES - PARKS PATROL	-
01-21-43001	HEALTH & DENTAL INSURANCE	510,855
01-21-43720	UNEMPLOYMENT INSURANCE	9,000
01-21-43730	VISION INSURANCE	5,000
01-21-43731	LIFE INSURANCE	20,000
01-21-44001	Social Security	110,000
01-21-44003	RETIREMENT EXPENSE (IMRF)	49,603
01-21-44004	PEDA PAY	-
01-21-45001	Uniforms	40,000
01-21-45002	CAR ALLOWANCE	10,400
01-21-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	150,000
01-21-51002	VEHICLE MAINTENANCE	100,000
01-21-52009	Hearing officer	25,000
01-21-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	5,000
01-21-52015	MEDICAL EXAMS & PHYSICALS	15,000
01-21-53001	CABLE/INTERNET/TELEPHONE	35,000
01-21-54001	Membership Dues & Publications	55,000
01-21-54003	EDUCATION SEMINARS / TRAVEL	20,000
01-21-56545	Insurance Claims - Vehicles	-
01-21-62001	Office Supplies & Expense	25,000
01-21-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	70,000
01-21-62005	Fuel & Lubricants	60,000
01-21-62007	Ammunition	-

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
01-21-70001	Interest Expense	6,380
01-21-70525	Bank Loan - Squad Cars	-
01-21-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	10,000
01-21-80006	CAPITAL ASSET - VEHICLE PURCHASES	75,000
01-21-84001	MISCELLANEOUS EXPENSES	10,000
Total Dept 21 - POLICE DEPT.		4,898,238
Dept 22 - FIRE DEPT.		
01-22-42001	SALARIES - FULL TIME	492,500
01-22-42002	Salaries - Part-time	1,700,000
01-22-42003	OVERTIME	150,000
01-22-42010	HOLIDAY WORKED PREMIUM PAY	50,000
01-22-42012	MANPOWER CONTINGENCY	-
01-22-42013	INSTRUCTOR PAY	-
01-22-43001	HEALTH & DENTAL INSURANCE	45,000
01-22-43720	UNEMPLOYMENT INSURANCE	58,500
01-22-43730	VISION INSURANCE	600
01-22-43731	LIFE INSURANCE	2,000
01-22-43732	Liability & Workmans Comp.	-
01-22-44001	Social Security	165,000
01-22-44003	RETIREMENT EXPENSE (IMRF)	21,000
01-22-44006	ARTICLE IV RETIREMENT	16,000
01-22-45001	Uniforms	15,000
01-22-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	-
01-22-51002	VEHICLE MAINTENANCE	70,000
01-22-51004	FACILITY MAINTENANCE EXPENSES	70,000
01-22-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	930,000
01-22-52015	MEDICAL EXAMS & PHYSICALS	5,000
01-22-52911	911 Expense	115,000
01-22-52912	CLOUD BASE OPERATIONAL SUBSCRIPTION	40,000
01-22-52913	BILLING SERVICE	35,000
01-22-53001	CABLE/INTERNET/TELEPHONE	-
01-22-54001	Membership Dues & Publications	7,500
01-22-54003	EDUCATION SEMINARS / TRAVEL	5,000
01-22-54005	FIRE & EMS TRAINING MATERIALS	5,000
01-22-54006	PUBLIC PROGRAM TRAINING MATERIALS	2,500
01-22-54007	FIRE PREVENTION MATERIALS	2,000
01-22-62001	Office Supplies & Expense	7,500
01-22-62005	Fuel & Lubricants	47,500
01-22-62016	OXYGEN CYLINDER EXCHANGE	5,000
01-22-62017	FACILITY SUPPLIES	-
01-22-62019	OFFICE OF FIRE INVESTIGATION SUPPLIES	2,000
01-22-62020	TURNOUT GEAR	30,000
01-22-62021	SCBA/AIR COMPRESSOR EQUIP/MAINT	7,500
01-22-62022	HOSE AND FITTING	15,000
01-22-62023	GROUND LADDER	3,000
01-22-62024	ATMOSPHERIC MONITORS	2,500
01-22-62025	MECHANIZED TOOLS	15,000
01-22-62026	NON-MECHANIZED TOOLS	10,000
01-22-62027	RADIO & COMMUNICATION EQUIP	12,000
01-22-62028	NON-DISPOSABLE EMS EQUIP	100,000
01-22-62029	DISPOSABLE EMS EQUIP	7,500
01-22-70001	Interest Expense	32,000
01-22-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
01-22-84001	MISCELLANEOUS EXPENSES	3,500
Total Dept 22 - FIRE DEPT.		4,302,600
Dept 23 - EMA		
01-23-42002	Salaries - Part-time	60,000
01-23-43720	UNEMPLOYMENT INSURANCE	1,000
01-23-44001	Social Security	4,500
01-23-44003	RETIREMENT EXPENSE (IMRF)	-
01-23-44005	STIPEND	-
01-23-45001	Uniforms	2,500
01-23-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	1,200
01-23-54003	EDUCATION SEMINARS / TRAVEL	2,000
01-23-62001	Office Supplies & Expense	2,000
01-23-62005	Fuel & Lubricants	-
01-23-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	20,000
01-23-84001	MISCELLANEOUS EXPENSES	2,000
Total Dept 23 - EMA		95,200
Dept 31 - PUBLIC WORKS		
01-31-42001	SALARIES - FULL TIME	750,000
01-31-42002	Salaries - Part-time	55,000
01-31-42003	OVERTIME	50,000
01-31-42004	COMP TIME	10,000
01-31-43001	HEALTH & DENTAL INSURANCE	188,000
01-31-43720	UNEMPLOYMENT INSURANCE	2,610
01-31-43730	VISION INSURANCE	1,600
01-31-43731	LIFE INSURANCE	6,000
01-31-44001	Social Security	70,000
01-31-44003	RETIREMENT EXPENSE (IMRF)	60,000
01-31-45001	Uniforms	2,500
01-31-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	50,000
01-31-51002	VEHICLE MAINTENANCE	75,000
01-31-51003	Tree & Lawn Care Maint.	45,000
01-31-52008	CUSTODIAL SERVICES	12,000
01-31-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	98,599
01-31-52015	MEDICAL EXAMS & PHYSICALS	1,000
01-31-52673	INSPECTOR/INSPECTIONS	2,000
01-31-53001	CABLE/INTERNET/TELEPHONE	1,000
01-31-55001	UTILITY EXPENSES	90,000
01-31-55002	ELECTRICAL SERVICE EXPENSES	-
01-31-55003	STREET LIGHTING	-
01-31-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	65,000
01-31-62003	Janitorial Supplies	-
01-31-62005	Fuel & Lubricants	60,000
01-31-62008	STREET SIGNS	-
01-31-80001	CAPITAL ASSET - LAND PURCHASE	-
01-31-80002	CAPITAL ASSET - LAND IMPROVEMENT	-
01-31-80004	CAPITAL ASSET - BUILDING IMPROVEMENT	150,000
01-31-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
01-31-80006	CAPITAL ASSET - VEHICLE PURCHASES	-
01-31-84001	MISCELLANEOUS EXPENSES	5,000
01-31-84008	Real estate tax	-
Total Dept 31 - PUBLIC WORKS		1,850,309

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
Dept 34 - DIAL-A-RIDE		
01-34-42001	SALARIES - FULL TIME	50,000
01-34-42003	OVERTIME	5,000
01-34-43001	HEALTH & DENTAL INSURANCE	27,500
01-34-43720	UNEMPLOYMENT INSURANCE	200
01-34-43730	VISION INSURANCE	300
01-34-43731	LIFE INSURANCE	400
01-34-44001	Social Security	4,000
01-34-44003	RETIREMENT EXPENSE (IMRF)	4,000
01-34-45001	Uniforms	-
01-34-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	1,000
01-34-52015	MEDICAL EXAMS & PHYSICALS	800
01-34-62005	Fuel & Lubricants	5,000
01-34-62006	Parts & Tires	1,500
01-34-84001	MISCELLANEOUS EXPENSES	300
01-34-84002	ADMINISTRATIVE EXPENSES	50
Total Dept 34 - DIAL-A-RIDE		100,050
Dept 35 - GARBAGE SERVICE		
01-35-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	1,035,000
Total Dept 35 - GARBAGE SERVICE		1,035,000
Dept 41 - CRWC		
01-41-42001	SALARIES - FULL TIME	300,000
01-41-42002	Salaries - Part-time	300,000
01-41-42003	OVERTIME	25,000
01-41-42004	COMP TIME	-
01-41-43001	HEALTH & DENTAL INSURANCE	47,000
01-41-43720	UNEMPLOYMENT INSURANCE	4,000
01-41-43730	VISION INSURANCE	750
01-41-43731	LIFE INSURANCE	2,500
01-41-44001	Social Security	45,000
01-41-44003	RETIREMENT EXPENSE (IMRF)	25,000
01-41-45001	Uniforms	2,000
01-41-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	200,000
01-41-51004	FACILITY MAINTENANCE EXPENSES	30,000
01-41-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	80,000
01-41-52015	MEDICAL EXAMS & PHYSICALS	-
01-41-52019	Outdoor Sports Expenses	70,000
01-41-53001	CABLE/INTERNET/TELEPHONE	5,200
01-41-53004	PRINTING / PROMOTION	2,000
01-41-54003	EDUCATION SEMINARS / TRAVEL	2,000
01-41-55001	UTILITY EXPENSES	125,000
01-41-62001	Office Supplies & Expense	5,000
01-41-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	30,000
01-41-62003	Janitorial supplies	25,000
01-41-62012	Pool supplies	20,000
01-41-62013	REFRESHMENTS/CONCESSION	35,000
01-41-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	-
01-41-84001	MISCELLANEOUS EXPENSES	500
01-41-84005	Bank/CC Charges	-
Total Dept 41 - CRWC		1,380,950
Dept 42 - PARKS/PW		

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
01-42-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	60,000
01-42-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	-
01-42-55001	UTILITY EXPENSES	5,500
01-42-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	35,000
01-42-80002	CAPITAL ASSET - LAND IMPROVEMENT	-
01-42-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	10,000
01-42-84009	Contingencies	-
01-42-84010	RESIDENT SPORT FEES	10,000
Total Dept 42 - PARKS/PW		120,500
Dept 43 - BIELA		
01-43-42001	SALARIES - FULL TIME	135,000
01-43-42002	Salaries - Part-time	40,000
01-43-42003	OVERTIME	1,000
01-43-42004	COMP TIME	-
01-43-43001	HEALTH & DENTAL INSURANCE	20,500
01-43-43720	UNEMPLOYMENT INSURANCE	1,000
01-43-43730	VISION INSURANCE	400
01-43-43731	LIFE INSURANCE	1,100
01-43-43732	Liability & Workmans Comp.	-
01-43-44001	Social Security	14,000
01-43-44003	RETIREMENT EXPENSE (IMRF)	10,000
01-43-45001	Uniforms	1,000
01-43-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	25,000
01-43-52013	CONTRACT LABOR & CONTRACTUAL SERVICES	5,000
01-43-53001	CABLE/INTERNET/TELEPHONE	3,000
01-43-54839	TRIP EXPENSES	50,000
01-43-55001	UTILITY EXPENSES	14,000
01-43-62001	Office Supplies & Expense	12,961
01-43-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	3,000
01-43-62004	Program Supplies	25,000
01-43-84001	MISCELLANEOUS EXPENSES	500
Total Dept 43 - BIELA		362,461
Dept 44 - CROSSING GUARDS		
01-44-42002	Salaries - Part-time	7,500
01-44-43720	UNEMPLOYMENT INSURANCE	90
01-44-44001	Social Security	575
01-44-44003	RETIREMENT EXPENSE (IMRF)	-
Total Dept 44 - CROSSING GUARDS		8,165
Dept 51 - CONTINGENCY/LEGAL		
01-51-52002	Village Attorney	120,000
01-51-52003	Prosecutor Fees	20,000
01-51-52004	Legal	100,000
01-51-52005	Litigation Misc	75,000
01-51-52625	Audit	75,000
Total Dept 51 - CONTINGENCY/LEGAL		390,000
Dept 52 - TRANSFERS		
01-52-90991	Transfer to Rt 83 Debt Fund	-
01-52-90992	TRANSFER TO DEBT SERVICE - 2016	-
01-52-90993	TRANSFER TO RT 83 TIF	-
01-52-90994	Transfer to Police Pension Fund	-

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
01-52-90995	Transfer to Fire Pension Fund	-
01-52-90996	TRANSFER TO 135TH TIF FUND	-
01-52-90997	Transfers to Recreation Fund	-
01-52-90998	TRANSFER TO WATER FUND	-
01-52-90999	TRANSFER TO MFT FUND	-
TOTAL EXPENDITURES		19,005,466
Fund 01 - GENERAL FUND:		
TOTAL REVENUES		22,265,375
TOTAL EXPENDITURES		19,005,466
NET OF REVENUES & EXPENDITURES - GENERAL FUND		3,259,909

OTHER VILLAGE FUNDS

Fund 10 - TIF FUND		
Dept 00		
10-00-31001	Property tax - regular	1,700,000
10-00-31003	Sales tax	1,500,000
10-00-36001	Interest income	700
10-00-52004	Legal	2,000
10-00-56002	Insurance	26,000
10-00-70001	Interest Expense	1,117,500
10-00-70002	Principal Payment	1,575,000
10-00-84002	ADMINISTRATIVE EXPENSES	500
10-00-90993	TRANSFER TO RT 83 TIF	-
NET OF REVENUES/APPROPRIATIONS - 00 -		479,700

Fund 11 - ROUTE 83 TIF		
Dept 00		
11-00-31001	Property tax - regular	80,000
11-00-36001	Interest income	50
11-00-37004	Rental Income	270,000
11-00-37018	Sale of stone	-
11-00-52004	Legal	1,500
11-00-52021	Site preparation	1,500
11-00-56003	Rent - MWRD	1,500,000
11-00-84002	ADMINISTRATIVE EXPENSES	30,000
NET OF REVENUES/APPROPRIATIONS - 00 -		(1,182,950)

Fund 20 - MOTOR FUEL TAX		
Dept 00		
20-00-33009	State allotment	695,000
20-00-36001	Interest income	400
20-00-37007	Deposits	-
20-00-51006	Street repairs	100,000
20-00-51007	Sidewalk repairs	20,000
20-00-51033	TRAFFIC SIGNAL MAINTENANCE	150,000
20-00-52007	Engineering	350,000
20-00-62014	ROAD SALT	15,000
20-00-62015	SIGNS	-
20-00-84001	MISCELLANEOUS EXPENSES	-
NET OF REVENUES/APPROPRIATIONS - 00 -		60,400

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

PROPOSED
4/30/2026

GL NUMBER	DESCRIPTION	
Fund 40 - DEBT SERVICE		
Dept 00		
40-00-31004	Sales tax - NHR	1,000,000
40-00-36001	Interest income	-
40-00-70001	Interest Expense	353,795
40-00-70002	Principal Payment	1,110,000
40-00-84002	ADMINISTRATIVE EXPENSES	500
40-00-90993	TRANSFER TO RT 83 TIF	
NET OF REVENUES/APPROPRIATIONS - 00 -		(464,295)
Fund 41 - NEW ROUTE 83 DEBT		
Dept 00		
41-00-33003	Income tax	1,200,000
41-00-70001	Interest Expense	130,374
41-00-70002	Principal Payment	1,170,000
NET OF REVENUES/APPROPRIATIONS - 00 -		(100,374)
Fund 50 - WATER & SEWER		
Dept 00		
50-00-35301	Water and Sewer billings	3,320,000
50-00-35302	Penalties	36,000
50-00-35303	Tap-in and connection fees	12,600
50-00-35304	Meters	300
50-00-35305	WATER ACCOUNT DEPOSITS	10,500
50-00-35307	Capital improvements	426,000
50-00-36001	Interest income	300
50-00-37013	MISCELLANEOUS REVENUE	60
50-00-38472	BANK LOAN PROCEEDS	5,000,000
50-00-42001	SALARIES - FULL TIME	579,000
50-00-42003	OVERTIME	60,000
50-00-42004	COMP TIME	3,500
50-00-43001	HEALTH & DENTAL INSURANCE	102,000
50-00-43720	UNEMPLOYMENT INSURANCE	1,700
50-00-43730	VISION INSURANCE	1,200
50-00-43731	LIFE INSURANCE	4,500
50-00-43732	Liability & Workmans Comp.	-
50-00-44001	Social Security	48,500
50-00-44003	RETIREMENT EXPENSE (IMRF)	46,000
50-00-51001	BLDG/EQUIP REPAIRS & MAINTENANCE	10,400
50-00-51002	VEHICLE MAINTENANCE	15,500
50-00-51005	WATER TANK MAINTENANCE	-
50-00-52001	Audit	-
50-00-52007	Engineering	-
50-00-52010	IT support	-
50-00-52016	WATER METER READER/READING EXPENSES	3,300
50-00-52018	WATER LEAK DETECTION & TESTING	1,800
50-00-53001	CABLE/INTERNET/TELEPHONE	3,400
50-00-53002	POSTAGE & MAILING	5,500
50-00-54003	EDUCATION SEMINARS / TRAVEL	12
50-00-55001	UTILITY EXPENSES	38,800
50-00-55004	Water purchases	2,565,930
50-00-62001	Office Supplies & Expense	3,000
50-00-62002	SUPPLIES/EQUIP (NON-CAPITALIZED)	45,000

**VILLAGE OF CRESTWOOD
FY 2026 PROPOSED BUDGET**

GL NUMBER	DESCRIPTION	PROPOSED 4/30/2026
50-00-62005	Fuel & Lubricants	7,000
50-00-62009	WATER METER PURCHASES & REPAIRS	600
50-00-62010	RADIO READ WATER METERS	2,000
50-00-80005	CAPITAL ASSET - EQUIPMENT PURCHASES	42,000
50-00-80006	CAPITAL ASSET - VEHICLE PURCHASES	-
50-00-80008	IEPA - IMPROVE / ADDITION TO W/S SYSTEM	5,000,000
50-00-84001	MISCELLANEOUS EXPENSES	300
50-00-84002	ADMINISTRATIVE EXPENSES	19,000
50-00-90990	TRANSFER TO GENERAL FUND	-
50-00-90993	TRANSFER TO RT 83 TIF	-
50-00-91001	TRANSFER FROM GENERAL FUND	-
NET OF REVENUES/APPROPRIATIONS - 00 -		195,818
Fund 70 - POLICE PENSION		
Dept 00		
70-00-31001	Property tax - regular	75,835
70-00-36001	Interest income	51
70-00-37017	Participant contributions	160,506
70-00-44022	Pensions:Frodin	21,971
70-00-44023	Pensions:McAuliffe	7,513
70-00-44024	PENSION-HULL	32,724
70-00-44025	PENSION-OLSON	34,124
70-00-52004	Legal	
70-00-52012	Advisor fees	3,000
70-00-90990	TRANSFER TO GENERAL FUND	-
70-00-91001	TRANSFER FROM GENERAL FUND	191,934
NET OF REVENUES/APPROPRIATIONS - 00 -		(300,000)
Fund 80 - FIRE PENSION		
Dept 00		
80-00-36001	Interest income	38
80-00-37017	Participant contributions	7,009
80-00-52004	Legal	3,613
80-00-84001	MISCELLANEOUS EXPENSES	1,064
80-00-90990	TRANSFER TO GENERAL FUND	
80-00-91001	TRANSFER FROM GENERAL FUND	2,370
NET OF REVENUES/APPROPRIATIONS - 00 -		-
NET OF REVENUES/APPROPRIATIONS - 00 - VILLAGE WIDE		1,948,208

APPOINTMENTS 2025-26		
ADMINISTRATION		
TITLE	NAME	FY 25-26 Salary/Hourly
LIQUOR COMMISSIONER/BUDGET OFFICER	Klein, Kenneth	\$ 30,000.00
CANNABIS COMMISSIONER	Klein, Kenneth	\$ 13,000.00
VILLAGE SERVICES DIRECTOR	Graffeo, William	\$ 203,692.80
	Graffeo, William Auto Allowance	\$ 9,000.00
BUILDING COMMISSIONER		
HEALTH INSPECTOR		
PUBLIC WORKS DIRECTOR		
ECONOMIC, BUILDING &		
LAND DEVELOPMENT COORDINATOR		
CLERK'S OFFICE		
SECRETARY	Cozzo, Charlene	\$ 52,526.29
DEPUTY CLERK/SECRETARY-PT	Jagodzinski, Colleen	\$ 24.72
SECRETARY-PT.	Venegas, Leticia	\$ 22.66
P/T WEBSITE ASSISTANT P/T WATER METER READER	Mizyed, Jamal	\$ 15.45
FINANCE/HR DEPARTMENT		
TREASURER	Venegas, William	\$ 31,930.00
COMPTROLLER	Adducci, Jim	\$ 41,200.00
ACCOUNTANT	Keska, Melissa	\$ 79,310.00
HUMAN RESOURCE COORDINATOR	Roe, Amy	\$ 128,750.15
ASSITANT COMPTROLLER/ ASST. EDITOR		
WEBSITE & SOCIAL MEDIA COORDINATOR		
HUMAN RESOURCES/FINANCIAL CLERK /WEBSITE	Beneventi, Michelle	\$ 70,040.12
VILLAGE GENERALIST	Oganovich, Tiffany	\$ 36,048.56
PROSECUTING ATTORNEY	Sosin, Arnold & Schoenbeck -Arnold, George	
ASSISTANT VILLAGE ATTORNEY	Odelsen, Murphey, Frazier & Mcgrath, LTD	
ASSISTANT VILLAGE ATTORNEY	Spesia & Taylor - Jeff Taylor	
FREEDOM OF INFORMATION ATTORNEY	Sosin, Arnold & Schoenbeck - Patrick Woytek	
VILLAGE ENGINEER	Farnsworth Engineering	
DIAL A RIDE DRIVER	Mizyed, Raafat	\$ 51,417.60
DIAL A RIDE SUB. DRIVER/DISPATCHER	Johnson, Catherine	
DIAL A RIDE SUB. DRIVER	Bahorich, Richard	
FIRE DEPARTMENT		
CHIEF OF DEPARTMENT	Newton, Jonathan	\$ 82,703.85
DEPUTY CHIEF OF DEPARTMENT	Jurka, Daniel Jr	\$ 77,502.35
ASSISTANT CHIEF OF DEPARTMENT	McAuliffe, Kevin	\$ 74,433.97
EMS COORDINATOR / QA OFFICER	Dizonno, Michael	\$ 40,000.00
EXECUTIVE ASSISTANT	Brand, Daniel	\$ 60,000.00
CHIEF ENGINEER	Hardwick, George	\$ 32,736.00
ADMINISTRATIVE ASSISTANT	Holt, Lisa	\$ 60,000.00
TRAINING OFFICER	Paliga, John	\$ 30,000.00
DIVISION CHIEF	Paliga, John	\$ 41.47
	Dizonno, Michael	\$ 41.47

		Binnendyk, John	\$	41.47
		Malinoski, Richard	\$	41.22
CAPTAINS		Burke, Christopher	\$	34.37
		Taylor, Mark	\$	40.72
		Rita, Martin	\$	36.62
LIEUTENANTS	EMT	Hardwick, Michael	\$	31.35
	EMT	Zweizig, David	\$	30.02
	PM	Wilmington, Nick	\$	33.02
	PM	Laird, David	\$	31.69
	PM	Klimson, Daniel	\$	32.77
	PM	Zweizig, Zachary	\$	32.27
	PM	Ramierz, Juan	\$	32.27
FIREFIGHTERS				
	PM	Arundel, William	\$	27.93
	PM	Bailey, Christopher	\$	29.02
	PM	Belpedio, Anthony	\$	26.84
	PM	Burke, Diana	\$	26.84
	PM	Cimaglia, Martin	\$	25.74
	PM	Collaro, Joseph	\$	25.74
	PM	Diaz, James	\$	29.02
	EMT	Douglas, Joshua	\$	26.84
	PM	Fennessy, Sean	\$	26.84
	PM	Fitzgibbons, Patrick	\$	27.93
	EMT	Freeman, Joshua	\$	26.84
	PM	Gallagher, Stephen	\$	27.93
	PM	Gariti, Ben	\$	24.66
	PM	Golomb, Bradley	\$	29.52
	PM	Griffin, Kevin	\$	29.02
	PM	Hanley, Steven	\$	29.02
	PM	Johnson, Herbert	\$	27.93
	PM	Johnson, Keith	\$	29.02
	PM	Jones, Ryan	\$	26.84
	PM	Kluever, Philip	\$	26.84
	PM	Kraatz, Kyle	\$	29.02
	PM	Kukla, Alex	\$	29.02
	PM	Kupsik, Robert	\$	25.91
	EMT	Lacey, Brian	\$	24.66
	EMT	Maldonado, Franklin	\$	25.74
	PM	Maty, Matthew	\$	29.02
	PM	McCarthy, Tyler	\$	26.84
	EMT	Moore, Richard	\$	29.02
	PM	Moss, Matthew	\$	29.02
	PM	Murray, Mark	\$	25.74
	EMT	Oganovich, Nolan	\$	24.66
	PM	O'Keefe, Michael	\$	29.02
	PM	Ramirez, Gabriel	\$	26.84
	PM	Rios, Al	\$	29.02
	PM	Schipits, Mike	\$	29.02
	EMT	Sellers, Kyle	\$	26.84
	PM	Serrato, Mitchell	\$	29.02
	PM	Sim, Michael	\$	28.93
	PM	Sobanski, Martin	\$	29.02
	PM	Spiller, Aaron	\$	29.02
	PM	Wirtz, Sean	\$	27.93

<u>TITLE</u>		
<u>POLICE DEPARTMENT</u>	NAME	
CHIEF OF POLICE	<u>Sisk, Kevin</u>	\$ 154,500.00
DIVISION CHIEF	<u>Touhy, John</u>	\$ 114,000.00
DIVISION CHIEF		\$ -
DIRECTOR OF OPERATIONS	Alexander, David	\$ 125,492.11
<i>POLICE OFFICERS - F/T -</i>		
<i>HIRED BY POLICE COMMISSION</i>		
POLICE OFFICER	Castro, Luis	\$ 99,959.80
POLICE OFFICER	Corley, Kevin	\$ 95,199.81
POLICE OFFICER	Culhane, Thomas	\$ 108,145.70
POLICE OFFICER	Dasty, Michael	\$ 66,985.02
POLICE OFFICER	Dinaso, Chris	\$ 90,666.47
POLICE OFFICER	Duffy, Brian	\$ 104,957.79
POLICE OFFICER	Esparza, Jocelyn	\$ 66,985.02
POLICE OFFICER	Flynn, Amber	\$ 66,985.02
POLICE OFFICER	Gilhooly, Michael	\$ 90,666.47
POLICE OFFICER	Haak, Michael	\$ 106,457.79
POLICE OFFICER	Jacobs, Ashley	\$ 78,986.58
POLICE OFFICER	Kanapackis, Tyler	\$ 61,910.21
POLICE OFFICER	Majka, Edward A.	\$ 95,199.81
POLICE OFFICER	Mrowca, Matthew F.	\$ 95,199.81
POLICE OFFICER	Palac, Dawid	\$ 86,349.33
POLICE OFFICER	Powers, Sarah	\$ 86,349.33
POLICE OFFICER	Rhodes, Jeremy	\$ 108,145.70
POLICE OFFICER	Sisson, Robert	\$ 91,666.47
POLICE OFFICER	Spencer, Christopher	\$ 97,199.81
POLICE OFFICER	Torres, Jose D.	\$ 95,199.81
POLICE OFFICER	Wyman, Richard	\$ 92,666.47
PARKS PATROL OFFICER - F/T	Alexander, Michael	\$ 89,059.57
POLICE CLERK - F/T	Moosmann, Sandra	\$ 68,878.16
POLICE CLERK - F/T	Oslakovich, Opaletta	\$ 60,737.04
POLICE CLERK - F/T	Quinlan, Jennifer	\$ 56,730.75
POLICE CLERK - P/T	Ferguson, Mary	\$ 21.35
POLICE F/T ADMINISTRATIVE CLERK-	Olson, Robert	\$ 57,094.96
<u>P/T POLICE OFFICERS</u>		
	Alexander, Dave	
	Alexander, Michael	
	Abdelhamid, Abdallah	\$ 29.00
	Bell, Jeffrey	\$ 29.00
	Benson, Kevin	\$ 29.00
	Clark, Christian D.	\$ 24.10
	Evans, Jordan D.	\$ 29.00
	Nance, Timothy	\$ 29.00
	Roman, Arthur	\$ 29.00
	Ronan, Arthur	\$ 31.00
	Soderlund, Christopher	\$ 26.73
	Summerfield, Angelina	\$ 24.10
	Sztachelski, Lukasz	\$ 29.00
	Winter, Garry	\$ 27.00

AUXILIARY OFFICERS - FULL TIME	Siemsen, Patrick	\$	22.22
	Shepard, Daniel	\$	21.36
	Hadad, Mayada	\$	21.36
	McHale, Conor	\$	21.36
	Smith, Caden	\$	21.36
	Jones, Tyler	\$	20.74
P/T - Evidence Technician	Nelson, Heather	\$	29.87
P/T - Crossing Guard	Ballout, Robin	\$	16.87
BIELA CENTER			
DIRECTOR OF THE BIELA CENTER	Haase, Cindy	\$	59,740.00
ASST. DIRECTOR OF THE BIELA CENTER	Wilkie, Shannon	\$	45,496.54
ASSISTANT, P/T	Haase, Jenna	\$	18.34
FULL TIME ASSISTANT	Grossman, Marie	\$	18.11
FULL TIME ASSISTANT	Weaver, Ashley	\$	32,955.47
ASSISTANT, P/T	Colander, Maryann	\$	16.00
RECREATION & WELLNESS CENTER - F/T			
PARKS & RECREATION DIRECTOR	Mossuto, Rocco	\$	103,000.00
MAINTENANCE MAN	Galindo, Manuel	\$	64,764.75
MAINTENANCE MAN	Kolasa, Nate	\$	40,105.73
FIELD MANAGER	Gyrion, Ryan	\$	52,000.00
OFFICE COORDINATOR	Kolecki, Kelsey	\$	51,503.30
ATHLETIC & ACQUATICS SUPERVISOR	Hauseherr, Trevor	\$	42,462.37
RECREATION COORDINATOR	Vacancy		
P/T PERSONAL TRAINER	Marciano, Colleen	\$	15.45
P/T FRONT DESK ATTENDANTS	Antonelli, Annette	\$	17.55
	Canner, Annie	\$	20.60
	Colander, Mary Ann	\$	16.00
	Haase, Jenna	\$	18.34
	Hauseherr, Victoria	\$	15.45
	Johnson, Amy	\$	15.45
	Kalck, Doreen	\$	19.26
	Kruse, Doris	\$	15.45
	McNichols, Sara	\$	15.45
	Mirabella, Alexandria	\$	15.91
	Timmer, Katie	\$	15.45
	Walker, Jeannette	\$	15.45
P/T BUILDING ATTENDANTS			
	Bradley, Jack	\$	15.45
	Alfano, Joe	\$	15.45
	Breslin, Aiden	\$	15.45
	Hrozencik, Joe	\$	15.45
	Lebel, Thomas	\$	16.23
	Longawa, Jacob	\$	15.45
	Nelson, Kyle	\$	15.45
	St. Marie, Jacob	\$	15.45
TITLE	NAME		
P/T SEASONAL SWIM INSTRUCTOR	Aguilar, Joel	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Alfano, James	\$	16.30

P/T SEASONAL SWIM INSTRUCTOR	Alfano, Michael	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Amancha, Adrian	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Barrera, Alma	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Canela, Antonio	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Canner, Emma	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Canner, Molly	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Chang, Brianna	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Crowder, Cheyenne C.	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Cruz, Alejandra	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Episcopo, Gianna	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Estrada, Marysol	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Gaydak, Eamon J.	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Goebel, Jacob	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Hart, Maeve	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Herrera, Nathan	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Hojnacki, Riley	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Jimenez, Carlos E.	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Madera, Rebecca	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Sanchez, Juliette	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	Schuller, Brooke	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Sobolewski, Noah	\$	15.83
P/T SEASONAL SWIM INSTRUCTOR	Tareq, Ghidaa	\$	16.30
P/T SEASONAL SWIM INSTRUCTOR	VanHouten, Audrey	\$	16.30
TITLE	NAME		
PUBLIC WORKS DEPARTMENT - STREET & BRIDGE			
PUBLIC WORKS FOREMAN	Iturbe, Ruperto	\$	101,335.52
ASST. PUBLIC WORKS FOREMAN	Graffeo, Robert	\$	89,638.02
PUBLIC WORKS	Mackrola, Robert	\$	88,395.42
	Rickey, James	\$	77,254.94
	Redmond, John L.	\$	56,645.06
	Martinez, Raul	\$	54,095.60
	Bahoric, Richard	\$	54,095.60
	Sinks, Adam	\$	52,000.00
	Vacancy		
PARKS MAINTENANCE			
PARKS MAINTENANCE FOREMAN	Tieri, Frank	\$	48,000.00
	Knez, Justin	\$	56,000.00
	Arundel, Jake	\$	48,000.00
	Bansley, Cephas	\$	49,920.00
	Hackett, Joseph	\$	48,000.00
	Rathburn, Joshua	\$	48,000.00
P/T SUMMER HELP	Haase, Patrick	\$	22.66
	justin, Ryan	\$	16.00
	Vacancy	\$	16.00
	Vacancy	\$	16.00
	Vacancy	\$	16.00
	NAME		
WATER & SEWER DEPARTMENT			
WATER DEPT. SUPERVISOR	Johnson, Catherine	\$	92,698.97
WATER DEPT. CLERK	Amy Diesi	\$	49,133.27
WATER DEPT./WATER OPERATOR	Knez, Robert	\$	89,509.47
WATER DEPT./ASST. WATER OPERATOR	Vacancy		
WATER DEPT.	O'Meara, John	\$	77,250.00
WATER DEPT.	Mendez, Edgar	\$	66,950.00

WATER DEPT.	Ott-Olson Timothy	\$ 56,650.00
WATER METER READER		\$.75/meter/car allowance
WATER METER READER (car allow - \$250.00)		
BUILDING DEPARTMENT		
BUILDING COMMISSIONER	Graffeo William	\$ -
ELECTRICAL INSPECTOR	Bulow, Thomas	\$ -
PLUMBING INSPECTOR	Elliott, Thomas	\$5.00/insp/car allowance
CIVIC CENTER COORDINATOR	Hardwick, George	\$ 11,130.00
HEALTH INSPECTOR	Graffeo, William	\$ 1,200.00
HEALTH INSPECTOR	McAuliffe, Kevin	\$ 1,200.00
EMERGENCY MANAGEMENT AGENCY (EMA)	NAME	
P/T COORDINATOR	Cistaro, Nancy L.	\$ 11,470.08
P/T SECRETARY	Stoffregen, Timothy J.	\$ 8,200.00
	Askew, Willie	\$ 16.18
	Caldario, Diane	\$ 16.18
	Cistaro, Sr., Mark A.	\$ 16.76
	Jozsa, DeWayne	\$ 17.61
	Knight, Fred	\$ 16.18
	Kreamalmeyer, Sarah	\$ 15.45
	Lardenoit, Scott M.	\$ 16.76
	Moore, Edward	\$ 15.91
	Moore, Sheila	\$ 15.91
	Nguyen, Cung	\$ 15.45
	Peterson, Deborah	\$ 16.18
	Peterson, Kevin	\$ 16.97
	Stevens, Matthew	\$ 15.45
	Stoffregen, Mauricio A.	\$ 16.18
	Voris, Richard	\$ 15.45
	Wright, Danny	\$ 15.91
TITLE		
COMMISSIONS & BOARDS	(2 YEAR TERM, 5 MEMBERS (2 APPOINTED BY MAYOR)	
POLICE PENSION BOARD		
PRESIDENT- 4/30/25 Appointed	Newton, Jonthan	\$ -
TRUSTEE 4/30/26 Active Elected	Wyman, Rich	\$ -
TRUSTEE 4/30/26 Retire Elected	Olson, Robert	\$ -
SECRETARY - 4/30/25 Active Elected	Spencer, Christopher	\$ -
TRUSTEE 4/30/26 Appointed	Roe, Amy	
FIRE PENSION BOARD	(2 YEAR TERM, 4 MEMBERS 1 Active (3 APPOINTED BY MAYOR)	
President- 4/30/25 Appointed	Jonathan Newton	\$ -
APPT. TRUSTEE- 4/30/26 Appointed	Dizonno, Michael	\$ -
SECRETARY - 4/30/25 Active member	McAuliffe, Kevin	\$ -
TRUSTEE 4/30/2025 Appointed	Roe, Amy	\$
FIRE & POLICE COMMISSION		
CHAIRMAN/MEMBER - 4/30/26	Fowler, James	\$50.00/mtg.
SECRETARY/MEMBER - 4/30/27	Newhall, Chirstopher	\$50.00/mtg.
MEMBER - 4/30/25	Serratore, Patrick (P.J.)	\$50.00/mtg

PLAN COMMISSION & ZONING BOARD OF APPEALS	(5 YEAR TERM - 1 YEAR CHAIRMAN & SECRETARY 7 MEMBER	
CHAIRMAN - 4/30/24 - Member - 4/30/25	Joel Stuursma	\$50.00/ mtg
SECRETARY - 4/30/24 - Member - 4/30/28	Kuznieski, Jim	\$50.00/ mtg
MEMBER - 4/30/26	Flynn, Mark	\$50.00/ mtg
MEMBER - 4/30/26	Giblan, Brendan	\$50.00/ mtg
MEMBER - 4/30/26	Canner, Jim	\$50.00/ mtg
MEMBER - 4/30/26	Dave Langland	\$50.00/ mtg
MEMBER - 4/30/29	Bauer, Kyle	\$50.00/ mtg